

Summary Sheet

Title	Salary	Retro PERSable	PERS Overtime	Pay for Performance	Total Persable Pays	Retro Non-PERS	Cafeteria Plan	Overtime	Leave Payoffs	Car Allowance	Merit/Bonus	ARMP Payoff	Other Pays	Total Non PERS Pays	Total Pay	Retirement	Deferred Compensation	Health, Dental, Vision	New Employee HRS	Vacation Earned	Sick Earned	Admin Leave Earned
CITY TREASURER	2,400.06	-	-	-	2,400.06	-	-	-	-	-	-	-	-	-	2,400.06	557.06	-	-	-	-	-	-
COUNCILMEMBER	6,787.30	-	-	-	6,787.30	-	-	-	-	-	-	-	-	-	6,787.30	1,689.15	-	-	-	-	-	-
COUNCILMEMBER	10,155.04	-	-	-	10,155.04	-	-	-	-	-	-	-	-	-	10,155.04	2,319.28	-	-	-	-	-	-
COUNCILMEMBER	9,792.36	-	-	-	9,792.36	-	-	-	-	-	-	-	-	-	9,792.36	2,254.32	-	-	-	-	-	-
COUNCILMEMBER	9,429.68	-	-	-	9,429.68	-	-	-	-	-	-	-	-	-	9,429.68	2,188.80	-	-	-	-	-	-
COUNCILMEMBER	9,429.68	-	-	-	9,429.68	-	-	-	-	-	-	-	-	-	9,429.68	2,188.80	-	-	-	-	-	-
CITY CLERK SPECIALIST	78,313.24	-	-	-	78,313.24	-	4,152.46	-	903.61	-	-	-	-	5,056.07	83,369.31	18,178.80	360.00	21,724.04	-	160	96	87
EXECUTIVE ASSISTANT I	58,067.40	-	-	-	58,067.40	-	4,859.92	-	-	-	-	-	-	4,859.92	62,927.32	13,479.17	360.00	16,166.28	-	120	96	87
EXECUTIVE ASSISTANT I	57,262.52	229.02	-	-	57,491.54	-	4,213.72	-	5,105.97	-	-	-	-	9,319.69	66,811.23	13,348.65	360.00	7,023.38	-	120	96	67
EXECUTIVE ASSISTANT I	58,067.38	-	-	-	58,067.38	-	4,859.92	-	1,172.52	-	-	-	-	6,032.44	64,099.82	13,479.17	360.00	12,441.26	-	120	96	67
EXECUTIVE ASSISTANT I	58,067.36	-	-	-	58,067.36	-	4,859.92	-	223.34	-	-	-	-	5,083.26	63,150.62	13,479.18	360.00	12,441.26	-	120	96	67
EXECUTIVE ASSISTANT I	60,352.24	80.64	-	-	60,432.88	-	4,859.92	-	753.76	-	-	-	-	5,613.68	66,046.56	14,034.38	360.00	12,441.26	-	120	96	87
EXECUTIVE ASSISTANT I	49,594.48	-	-	-	49,594.48	-	4,859.92	-	1,216.01	-	-	-	-	6,075.93	55,670.41	11,512.33	360.00	7,282.68	-	120	96	67
EXECUTIVE ASSISTANT I	50,357.46	-	-	-	50,357.46	-	4,859.92	-	-	-	-	-	2,236.48	7,096.40	57,453.86	12,213.44	360.00	18,499.59	-	120	96	87
EXECUTIVE ASSISTANT I	58,067.39	-	-	-	58,067.39	-	4,859.40	-	215.80	-	-	-	-	5,075.20	63,142.59	13,479.18	360.00	7,023.38	1,799.98	80	96	67
EXECUTIVE ASSISTANT I	48,424.42	20.72	-	-	48,445.14	-	4,859.40	-	1,216.01	-	-	-	-	6,075.41	54,520.55	11,251.77	360.00	8,044.05	1,799.98	80	96	87
EXECUTIVE ASSISTANT I	53,349.40	-	-	-	53,349.40	-	4,859.92	-	-	-	-	-	4,717.98	9,577.90	62,927.30	13,479.18	360.00	19,070.22	-	120	96	67
EXECUTIVE ASSISTANT II	62,186.20	-	-	-	62,186.20	-	4,859.92	-	2,511.36	-	-	-	-	7,371.28	69,557.48	14,435.22	360.00	18,382.93	-	160	96	87
EXECUTIVE ASSISTANT II	53,060.00	-	-	-	53,060.00	-	4,859.92	-	-	-	-	-	9,126.11	13,986.03	67,046.03	14,435.22	360.00	16,166.28	-	160	96	67
EXECUTIVE ASSISTANT II	62,186.16	-	-	-	62,186.16	-	915.72	-	2,391.78	-	-	-	-	3,307.50	65,493.66	14,435.22	360.00	25,010.76	-	120	96	67
EXECUTIVE ASSISTANT II	62,186.17	-	-	-	62,186.17	-	4,859.92	-	3,916.53	-	-	-	-	8,776.45	70,962.62	14,435.22	360.00	12,441.26	-	160	96	67
EXECUTIVE ASSISTANT III	58,922.11	1,744.41	-	-	60,666.52	11.56	4,149.10	-	801.22	-	-	-	-	4,961.88	65,628.40	14,092.62	360.00	18,789.16	-	120	96	67
EXECUTIVE ASSISTANT III	51,778.25	-	-	-	51,778.25	-	3,925.32	-	675.65	-	-	-	-	4,600.97	56,379.22	11,548.37	330.00	11,408.67	1,661.52	120	96	67
EXECUTIVE ASSISTANT III	68,591.08	-	-	-	68,591.08	-	4,859.92	-	896.46	-	-	-	-	5,756.38	74,347.46	15,922.09	360.00	14,124.76	-	160	96	87
HR ASSOCIATE I	52,359.44	357.48	-	-	52,716.92	-	4,859.40	-	-	-	-	-	-	4,859.40	57,576.32	5,197.43	360.00	7,023.38	1,799.98	80	96	67
HR ASSOCIATE I	17,659.20	1,069.42	-	-	18,728.62	-	-	-	-	-	-	-	-	-	18,728.62	-	-	-	-	80	96	67
HR ASSOCIATE II	58,537.66	309.58	-	-	58,847.24	-	4,859.92	-	1,449.90	-	-	-	-	6,309.82	65,157.06	13,671.37	360.00	12,441.26	1,799.98	80	96	67
OFFICE ASSISTANT II	24,360.91	-	-	-	24,360.91	-	2,243.04	-	-	-	-	-	-	2,243.04	26,603.95	5,699.16	210.00	9,089.40	1,038.45	80	96	67
ASSISTANT CITY MANAGER	256,515.94	-	-	-	256,515.94	-	-	-	14,366.31	-	-	-	-	14,366.31	270,882.25	64,308.65	360.00	33,157.80	-	160	96	120
ASST CHIEF INFO OFFICER	144,809.33	-	-	-	144,809.33	-	8,595.64	-	22,130.20	-	-	-	-	30,725.84	175,535.17	36,317.63	360.00	18,610.74	-	160	96	120
ASST DIR ADMIN SVCS - FIN	182,353.45	-	-	10,078.00	192,431.45	-	8,595.64	-	14,497.16	-	-	-	-	23,092.80	215,524.25	48,147.68	360.00	14,551.42	-	160	96	120
ASST DIR ADMIN SVCS - HR	176,124.03	-	-	8,398.00	184,522.03	-	7,251.64	-	12,463.57	-	-	-	-	19,715.21	204,237.24	46,210.78	360.00	3,395.34	-	160	96	120
ASST DIR OF COMM DEV-C PL	169,114.76	-	-	-	169,114.76	-	7,251.64	-	9,559.73	-	-	-	-	16,811.37	185,926.13	42,397.21	360.00	21,724.04	-	160	96	120
ASST DIR OF COMM SVCS-LIB	172,810.01	-	-	-	172,810.01	-	7,251.64	-	1,344.00	-	-	-	-	8,595.64	181,405.65	43,340.07	360.00	21,724.04	-	160	96	120
BUDGET AND REVENUE OFFICER	129,999.45	-	-	6,181.00	136,180.45	-	7,251.64	-	11,953.33	-	-	-	-	19,204.97	155,385.42	34,104.69	360.00	19,070.22	-	120	96	120
CHIEF INFORMATION OFFICER	177,067.33	72.20	-	9,890.00	187,029.53	212.85	8,595.64	-	31,091.93	-	-	-	-	39,900.42	226,929.95	46,838.67	360.00	18,610.74	-	160	96	120
CHIEF OF POLICE	251,609.28	-	-	11,966.00	263,575.28	-	7,787.68	-	21,594.29	-	-	-	600.00	29,981.97	293,557.25	118,154.42	360.00	24,960.78	-	160	96	120
CITY ENGINEER	65,232.08	-	-	-	65,232.08	-	2,215.36	-	-	-	-	-	-	2,215.36	67,447.44	16,908.89	150.00	6,684.40	6,980.71	80	96	80
DEPUTY CITY MANAGER	161,541.91	-	-	7,569.00	169,110.91	-	-	-	13,653.33	-	-	-	-	13,653.33	182,764.24	42,352.02	360.00	33,157.80	-	120	96	120
DEPUTY CITY MNGR - CP	174,884.43	11.54	-	3,071.00	177,966.97	-	8,595.64	-	30,353.13	-	-	-	-	38,948.77	216,915.74	44,689.60	360.00	12,397.58	-	160	96	120
DEPUTY DIR TRANSPORTATION	165,965.17	-	-	-	165,965.17	-	8,595.64	-	-	-	-	-	-	8,595.64	174,560.81	41,607.30	360.00	21,724.04	-	120	96	120
DEPUTY DIR-TRANSPORTATION	144,298.17	-	-	6,840.00	151,138.17	-	7,251.64	-	21,729.49	-	-	-	-	28,981.13	180,119.30	37,850.54	180.00	12,441.26	-	160	96	120
DEPUTY FIRE CHIEF	200,426.61	3,107.72	6,919.96	-	210,454.29	-	-	73,877.44	12,982.37	-	-	-	1,724.01	88,583.82	299,038.11	93,925.37	360.00	19,375.72	-	206	96	137
DIR ADMIN SVCS-CFO	123,293.16	-	-	-	123,293.16	-	4,024.57	-	6,720.01	-	-	-	-	4,696.58	127,989.74	31,324.82	240.00	12,533.10	10,471.07	160	96	120
DIR COMM DEVELOPMENT	207,854.84	274.39	-	14,518.00	222,647.23	-	7,251.64	-	11,755.20	-	-	-	-	19,006.84	241,654.07	55,756.21	360.00	21,724.04	-	160	96	120
DIR-EMERGENCY MANAGEMENT	124,736.36	-	-	5,940.00	130,676.36	-	-	-	-	-	-	-	-	-	130,676.36	32,726.02	360.00	33,157.56	-	160	96	120
DIRECTOR OF COMM SERVICES	192,507.56	-	-	9,069.00	201,576.56	-	7,250.78	-	17,710.92	-	-	-	-	24,961.70	226,538.26	50,482.56	360.00	21,724.04	-	160	96	120
DIRECTOR OF PARKING OPER	146,926.11	-	-	6,965.00	153,891.11	-	7,251.64	-	5,466.38	-	-	-	-	12,718.02	166,609.13	38,540.15	360.00	12,441.26	-	120	96	120
DIRECTOR OF PW SERVICES	174,364.48	534.90	-	-	174,899.38	-	7,251.64	-	12,717.43	-	-	-	-	19,969.07	194,868.45	43,943.15	360.00	21,724.04	-	160	96	120
DIRECTOR/PROJECT ADMIN	124,084.14	-	-	6,934.00	131,018.14	-	7,889.68	-	10,423.52	-	-	-	16,221.59	34,534.79	165,552.93	36,872.71	360.00	27,372.12	-	160	96	120
DIVISION COMMANDER	131,824.13	-	-	-	131,824.13	-	8,595.64	-	-	-	-	-	-	8,595.64	140,419.77	33,061.19	360.00	19,070.22	-	120	96	120
FIRE CHIEF	219,339.82	10,490.75	-	-	229,830.57	1,559.62	8,241.18	3,653.05	27,497.49	-	-	-	1,068.34	42,019.68	271,850.25	103,188.83	360.00	19,560.17	-	206	96	120
RISK MANAGER	145,971.80	-	-	7,966.00	153,937.80	-	8,595.64	-	12,594.43	-	-	-	-	21,190.07	175,127.87	38,546.01	360.00	14,805.18	-	160	96	120
UTILITIES MANAGER	63,356.57	-	-	-	63,356.57	-	2,215.36	-	-	-	-	-	692.30	2,907.66	66,264.23	14,092.76	150.00	7,680.32	6,980.71	80	96	120
CITY CLERK	148,526.80	1,179.68	-	7,242.13	156,948.61	-	8,595.64	-	7,242.13	-	-	-	-	15,837.77	172,786.38	39,482.80	360.00	12,441.26	-	160	96	120
CITY MANAGER	289,499.89	-	-	-	289,499.89	-	-	-	24,813.46	-	-	-	-	24,813.46	314,313.35	69,535.47	16,830.00	33,157.80	-	160	96	120
FIRE BATTALION CHIEF 112	159,530.05	335.86	10,813.57	-	170,679.48	-	-	17,839.85	612.89	-	-	-	1,464.02	19,916.76	190,596.24	76,297.14	360.00	19,375.72	-	288	144	192
FIRE BATTALION CHIEF 112	170,457.90	-	8,781.32	-	179,239.22	-	-	70,936.18	5,762.58	-	-	-	1,520.32	78,219.08	257,458.30	80,130.36	360.00					

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FIRE ENGINEER 112	126,691.49	-	7,472.32	-	134,163.81	-	112.99	78,347.37	-	-	-	-	1,319.95	79,780.31	213,944.12	60,053.51	360.00	19,237.92	-	288	144	-
FIRE ENGINEER 112	126,750.57	-	8,512.23	-	135,262.80	-	330.31	79,691.30	21,659.61	-	-	-	1,319.95	103,001.17	238,263.97	60,535.70	360.00	19,070.22	-	288	144	-
FIRE ENGINEER 112	126,775.00	-	5,392.51	-	132,167.51	-	289.12	43,408.08	-	-	-	-	1,319.95	45,017.15	177,184.66	59,178.95	360.00	19,123.37	-	288	144	-
FIRE ENGINEER 112	123,350.30	-	6,768.49	-	130,118.79	-	-	66,928.38	-	-	-	-	1,306.04	68,234.42	198,353.21	58,257.02	360.00	19,375.72	-	288	144	-
FIRE ENGINEER 112	123,324.24	-	4,238.31	-	127,562.55	-	305.50	28,106.27	-	-	-	-	1,306.04	29,717.81	157,280.36	57,137.00	360.00	19,070.22	-	216	144	-
FIRE ENGINEER 112	126,816.63	-	8,512.23	-	135,328.86	-	-	69,989.75	-	-	-	-	1,319.95	71,309.70	206,638.56	60,563.94	360.00	19,405.14	-	216	144	-
FIRE ENGINEER 112	126,307.45	-	8,512.37	-	134,819.82	-	5,699.98	24,320.78	-	-	-	-	1,319.95	31,340.71	166,160.53	60,335.34	360.00	7,966.40	-	216	144	-
FIRE ENGINEER 112	127,161.75	299.20	8,488.57	-	135,949.52	-	5,699.98	16,508.50	-	-	-	-	1,319.95	23,528.43	159,477.95	60,836.01	360.00	7,841.60	-	216	144	-
FIRE ENGINEER 112	123,324.10	-	8,286.60	-	131,610.70	-	-	60,876.01	-	-	-	-	1,306.04	62,182.05	193,792.75	58,910.69	360.00	19,375.72	-	216	144	-
FIRE ENGINEER 112	125,449.92	162.82	8,464.77	-	134,077.51	55.67	-	38,510.89	-	-	-	-	1,319.95	39,886.51	173,964.02	60,009.76	360.00	19,428.36	-	216	144	-
FIRE ENGINEER 112	123,572.60	-	8,286.60	-	131,859.20	-	-	73,280.50	5,060.36	-	-	-	1,306.04	79,646.90	211,506.10	59,023.65	360.00	19,375.72	-	216	144	-
FIRE ENGINEER 112	116,419.24	1,832.47	7,970.50	-	126,222.21	222.70	-	33,178.21	-	-	-	-	1,292.49	34,693.40	160,915.61	56,509.58	360.00	19,375.72	-	216	144	-
FIRE ENGINEER 112	123,557.58	486.83	8,431.85	-	132,476.26	133.89	5,699.98	78,376.62	-	-	-	-	1,319.95	85,530.44	218,006.70	59,298.43	360.00	7,966.40	-	216	144	-
FIRE ENGINEER 112	123,324.10	-	3,394.92	-	126,719.02	-	660.88	66,516.05	-	-	-	-	800.00	67,976.93	194,695.95	56,767.46	360.00	18,710.01	-	216	144	-
FIRE ENGINEER 112	117,986.51	257.84	6,438.26	-	124,682.61	154.44	137.80	18,025.65	-	-	-	-	1,306.04	19,623.93	144,306.54	55,854.90	360.00	19,237.92	-	216	144	-
FIREFIGHTER 112	108,119.80	-	7,232.16	-	115,351.96	-	305.50	63,962.37	-	-	-	-	1,241.76	65,509.63	180,861.59	51,674.49	360.00	19,070.22	-	288	144	-
FIREFIGHTER 112	108,036.91	-	2,814.56	-	110,851.47	-	5,699.98	89,778.95	-	-	-	-	1,241.76	96,720.69	207,572.16	49,704.46	360.00	7,966.40	-	216	144	-
FIREFIGHTER 112	108,106.29	-	2,961.81	-	111,068.10	-	-	62,348.13	-	-	-	-	800.00	63,148.13	174,216.23	49,801.05	360.00	19,346.30	-	216	144	-
FIREFIGHTER 112	107,786.31	27.30	5,215.43	-	113,029.04	-	5,699.98	59,721.33	-	-	-	-	1,218.43	66,639.74	179,668.78	50,668.63	360.00	7,966.40	-	144	144	-
FIREFIGHTER 112	91,241.32	196.92	6,038.04	-	97,476.28	185.06	5,240.88	37,188.22	-	-	-	-	365.35	42,979.51	140,455.79	43,376.26	360.00	10,544.60	3,173.00	144	144	-
FIREFIGHTER 112	94,927.56	207.10	6,300.99	-	101,435.65	86.53	(29.42)	47,179.28	-	-	-	-	385.72	47,622.11	149,057.76	45,139.57	360.00	19,405.14	4,822.96	144	144	-
FIREFIGHTER 112	88,986.61	1,053.75	2,678.51	-	92,718.87	168.02	4,506.32	26,005.12	-	-	-	-	355.57	31,035.03	123,753.90	41,295.43	360.00	14,869.40	4,822.96	144	144	-
FIREFIGHTER 112	78,800.16	-	3,057.93	-	81,858.09	-	501.17	40,621.53	-	-	-	-	346.05	41,468.75	123,326.84	36,447.08	345.00	16,638.89	3,173.00	144	144	-
FIREFIGHTER 112	80,465.59	67.82	3,133.25	-	83,666.66	18.02	404.34	45,576.66	-	-	-	-	355.57	46,354.59	130,021.25	37,253.24	345.00	16,735.95	3,173.00	144	144	-
FIREFIGHTER 112	80,802.22	-	3,142.05	-	83,944.27	-	5,042.29	64,080.78	-	-	-	-	355.57	69,478.64	153,422.91	37,376.15	345.00	6,975.44	3,173.00	144	144	-
FIREFIGHTER PARAMEDIC 112	123,219.76	-	8,282.91	-	131,502.67	-	-	58,516.59	-	-	-	-	1,305.94	59,822.53	191,325.20	58,862.55	360.00	19,375.72	-	288	144	-
FIREFIGHTER PARAMEDIC 112	124,700.88	-	8,253.17	-	132,954.05	-	-	53,793.28	-	-	-	-	1,305.94	55,099.22	188,053.27	59,517.53	360.00	19,375.72	-	288	144	-
FIREFIGHTER PARAMEDIC 112	119,999.64	-	4,124.09	-	124,123.73	-	-	46,695.84	-	-	-	-	1,292.40	47,988.24	172,111.97	55,606.15	360.00	19,375.72	-	288	144	-
FIREFIGHTER PARAMEDIC 112	119,999.64	-	8,063.26	-	128,062.90	-	-	79,748.86	-	-	-	-	1,292.40	81,041.26	209,104.16	57,332.05	360.00	19,375.72	-	288	144	-
FIREFIGHTER PARAMEDIC 112	123,077.25	25.92	8,091.16	-	131,194.33	-	-	59,819.09	-	-	-	-	1,292.40	61,111.49	192,305.82	58,722.77	360.00	19,375.72	-	216	144	-
FIREFIGHTER PARAMEDIC 112	123,862.88	-	5,247.29	-	129,110.17	-	-	36,733.67	-	-	-	-	1,305.94	38,039.61	167,149.78	57,817.70	360.00	19,375.72	-	216	144	-
FIREFIGHTER PARAMEDIC 112	124,154.81	-	8,293.52	-	132,448.33	-	2,311.14	61,338.28	-	-	-	-	1,305.94	64,955.36	197,403.69	59,287.72	360.00	17,064.58	-	216	144	-
FIREFIGHTER PARAMEDIC 112	123,219.76	-	8,282.91	-	131,502.67	-	5,250.96	34,203.16	-	-	-	-	1,305.94	40,760.06	172,262.73	58,862.55	360.00	14,124.76	-	216	144	-
FIREFIGHTER PARAMEDIC 112	123,219.76	-	8,282.91	-	131,502.67	-	-	60,695.62	-	-	-	-	1,305.94	62,001.56	193,504.23	58,862.55	360.00	19,412.50	-	216	144	-
FIREFIGHTER PARAMEDIC 112	116,826.84	-	7,848.48	-	124,675.32	-	5,699.98	17,946.66	-	-	-	-	1,279.22	24,925.86	149,601.18	55,825.15	360.00	7,505.08	-	216	144	-
FIREFIGHTER PARAMEDIC 112	123,219.76	-	8,282.91	-	131,502.67	-	3,700.84	54,063.09	-	-	-	-	1,430.94	59,194.87	190,697.54	58,902.76	360.00	15,674.88	-	216	144	-
FIREFIGHTER PARAMEDIC 112	127,038.54	907.76	6,260.21	-	134,206.51	225.12	-	20,921.37	-	-	-	-	1,305.94	22,452.43	156,658.94	60,093.54	360.00	19,391.01	-	216	144	-
FIREFIGHTER PARAMEDIC 112	117,980.90	2,103.93	3,078.30	-	123,163.13	218.66	5,699.98	22,716.04	-	-	-	-	800.00	29,434.68	152,597.81	55,185.45	360.00	7,966.40	-	216	144	-
FIREFIGHTER PARAMEDIC 112	120,260.08	-	8,087.90	-	128,347.98	-	-	39,004.28	-	-	-	-	1,292.40	40,296.68	168,644.66	57,458.21	360.00	19,375.72	-	216	144	-
FIREFIGHTER PARAMEDIC 112	119,999.64	-	4,124.09	-	124,123.73	-	-	36,486.21	-	-	-	-	1,292.40	37,778.61	161,902.34	55,606.15	360.00	19,375.72	-	216	144	-
FIREFIGHTER PARAMEDIC 112	114,799.95	2,073.41	7,792.28	-	124,665.64	25.91	5,699.98	12,748.27	-	-	-	-	1,279.22	19,753.38	144,419.02	55,826.09	360.00	7,885.28	-	216	144	-
FIREFIGHTER PARAMEDIC 112	116,826.84	-	7,848.48	-	124,675.32	-	5,699.98	28,270.19	-	-	-	-	1,279.22	35,249.39	159,924.71	55,825.15	360.00	7,885.28	-	216	144	-
FIREFIGHTER PARAMEDIC 112	119,999.64	-	8,063.26	-	128,062.90	-	-	38,328.31	-	-	-	-	1,292.40	39,620.71	167,683.61	57,332.05	360.00	19,375.72	-	216	144	-
FIREFIGHTER PARAMEDIC 112	122,706.41	-	8,282.91	-	130,989.32	-	2,248.22	64,480.41	-	-	-	-	1,305.94	68,034.57	199,023.89	58,629.20	360.00	17,127.50	-	216	144	-
FIREFIGHTER PARAMEDIC 112	109,999.47	-	7,284.42	-	117,283.89	-	4,570.54	57,988.78	-	-	-	-	1,241.76	63,801.08	181,084.97	52,552.96	360.00	14,805.18	-	144	144	-
FIREFIGHTER PARAMEDIC 112	106,724.17	497.82	3,646.23	-	110,868.22	-	566.54	37,439.50	-	-	-	-	1,229.93	39,235.97	150,104.19	49,713.55	360.00	18,809.18	-	144	144	-
FIREFIGHTER PARAMEDIC 112	104,181.39	705.42	6,905.21	-	111,792.02	122.92	305.50	24,069.05	-	-	-	-	1,229.93	25,727.40	137,519.42	50,113.31	360.00	19,246.25	-	144	144	-
FIREFIGHTER PARAMEDIC 112	107,627.74	1,087.82	7,226.32	-	115,941.88	288.61	5,699.98	26,490.12	-	-	-	-	1,241.76	33,720.47	149,662.35	51,969.00	360.00	7,966.40	-	144	144	-
FIREFIGHTER PARAMEDIC 112	100,739.92	-	6,931.90	-	107,671.82	-	4,252.56	30,897.76	-	-	-	-	429.93	35,580.25	143,252.07	47,929.43	360.00	15,123.16	4,822.96	144	144	-
FIREFIGHTER PARAMEDIC 112	78,800.16	-	3,057.93	-	81,858.09	-	5,042.29	42,747.33	-	-	-	-	346.05	48,135.67	129,993.76	36,447.08	345.00	7,161.97	3,173.00	144	144	-
ACCOUNTING MANAGER	77,841.33	18,357.25	-	-	96,198.58	53.43	6,000.02	-	-	-	-	-	28,354.48	34,407.93	130,606.51	28,591.42	600.00	12,881.52	-	120	96	80
ART DIRECTOR	93,841.14	-	-	-	93,841.14	-	6,000.02	-	5,413.92	-	-	-	-	11,413.94	105,255.08	23,525.95	600.00	19,070.22	-	160	96	80
ASSOCIATE PLANNER	78,570.41	-	-	11,343.00																		

Summary Sheet

Title	Salary	Retro PERSable	PERS Overtime	Pay for Performance	Total Persable Pays	Retro Non-PERS	Cafeteria Plan	Overtime	Leave Payoffs	Car Allowance	Merit/Bonus	ARMP Payoff	Other Pays	Total Non PERS Pays	Total Pay	Retirement	Deferred Compensation	Health, Dental, Vision	New Employee HRS	Vacation Earned	Sick Earned	Admin Leave Earned
HUMAN RESOURCES MANAGER	106,392.69	1,179.36	-	-	107,572.05	-	6,000.02	-	-	2,399.80	-	-	-	8,399.82	115,971.87	26,967.90	600.00	20,784.80	3,599.96	120	96	80
HUMAN SERVICES ADMINISTRA	130,316.16	-	-	-	130,316.16	-	6,000.02	-	2,506.08	4,800.12	-	-	-	13,306.22	143,622.38	32,670.29	600.00	19,954.74	-	120	96	80
IT SYSTEMS ARCHITECT	106,799.68	-	-	-	106,799.68	-	6,000.02	-	-	-	-	-	-	6,000.02	112,799.70	26,774.62	600.00	19,954.74	-	120	96	80
LIBRARIAN III	83,279.78	-	-	-	83,279.78	-	6,000.02	-	3,203.06	-	-	-	-	9,203.08	92,482.86	20,878.33	600.00	14,124.76	-	160	96	80
LIBRARIAN III	74,245.87	909.11	-	-	75,154.98	-	6,000.02	-	3,752.40	-	-	-	-	9,752.42	84,907.40	18,856.12	600.00	19,075.99	3,599.96	120	96	80
LIBRARIAN III	35,088.71	1,978.64	-	-	37,067.35	-	2,307.70	-	839.30	-	-	-	-	3,147.00	40,214.35	3,673.51	300.00	9,600.40	1,799.98	80	96	80
LIBRARY CIRCULATION SUPV	64,552.11	14,804.52	-	-	79,356.63	23.49	5,699.98	145.94	-	-	-	-	-	5,869.41	85,226.04	20,346.40	-	19,070.22	-	160	96	-
LIBRARY SERVICES MANAGER	114,157.16	24,324.69	-	-	138,481.85	-	-	-	7,059.52	-	-	-	-	7,059.52	145,541.37	34,611.85	600.00	32,744.40	-	120	96	80
LIBRARY SERVICES MANAGER	120,345.18	-	-	-	120,345.18	-	6,000.02	-	8,215.87	-	-	-	-	14,215.89	134,561.07	30,170.51	600.00	19,070.22	-	160	96	80
MANAGEMENT ANALYST	78,454.62	-	-	-	78,454.62	-	6,000.02	-	1,508.74	-	-	-	-	7,508.76	85,963.38	19,668.63	600.00	19,954.74	-	160	96	80
MANAGEMENT ANALYST	78,454.64	-	-	4,608.00	83,062.64	-	6,000.02	-	-	-	-	-	-	6,000.02	89,062.66	20,797.03	600.00	24,960.78	-	160	96	80
MANAGEMENT ANALYST	59,606.62	1,642.73	-	-	61,249.35	0.79	-	-	1,214.39	-	-	-	-	1,215.18	62,464.53	15,366.12	710.00	29,574.74	-	120	96	80
MANAGEMENT ANALYST	78,454.62	-	-	-	78,454.62	-	6,000.02	-	-	-	-	-	-	6,000.02	84,454.64	19,668.63	600.00	19,070.22	-	120	96	80
MANAGEMENT ANALYST	78,454.59	-	-	-	78,454.59	-	6,000.02	-	1,508.74	-	-	-	-	7,508.76	85,963.35	19,668.62	600.00	12,397.58	-	120	96	80
MANAGEMENT ANALYST	74,310.74	-	-	-	74,310.74	-	6,000.02	-	1,429.05	-	-	-	-	7,429.07	81,739.81	18,629.74	600.00	12,671.36	-	120	96	80
MANAGEMENT ANALYST	27,809.54	-	-	-	27,809.54	-	1,846.16	-	455.40	-	-	-	-	2,301.56	30,111.10	7,177.48	275.00	2,160.96	1,661.52	80	96	80
MARKTG AND ECON SUST. MGR	103,801.72	964.60	-	-	104,766.32	106.00	6,000.02	-	2,004.33	-	-	-	-	8,110.35	112,876.67	26,261.85	600.00	16,166.28	-	120	96	80
MULTIMEDIA SERVICES MGR	110,036.29	-	-	1,240.00	111,276.29	-	6,000.02	-	23,001.81	-	-	-	-	29,001.83	140,278.12	27,889.84	600.00	12,441.26	-	160	96	80
NETWORK ADMINISTRATOR	106,799.68	-	-	-	106,799.68	-	6,000.02	-	3,286.14	-	-	-	-	9,286.16	116,085.84	26,774.63	600.00	21,724.04	-	120	96	80
OFFICE MANAGER	79,497.75	534.31	-	3,345.00	83,377.06	-	6,000.02	-	4,735.65	-	-	-	-	10,735.67	94,112.73	20,901.52	600.00	12,441.26	-	120	96	80
ORG DEVELOPMENT MANAGER	102,335.16	1,360.32	-	-	103,695.48	-	-	-	6,896.39	2,400.06	-	-	-	9,296.45	112,991.93	26,024.34	600.00	32,744.40	-	120	96	80
PARKING SERVICES MANAGER	113,208.56	3,081.91	-	7,413.00	123,703.47	83.86	-	-	(26.95)	-	-	-	-	56.91	123,760.38	30,972.54	600.00	32,744.40	3,876.88	120	96	80
PARKING SERVICES MANAGER	101,221.51	1,464.93	-	-	102,686.44	-	-	-	-	-	-	-	-	-	102,686.44	25,761.91	600.00	28,966.43	3,599.96	120	96	80
PLAN REV AND BLD INSP MGR	116,805.52	-	-	629.00	117,434.52	-	6,000.02	-	-	4,800.12	-	-	-	10,800.14	128,234.66	29,450.66	600.00	24,960.78	-	160	96	80
PRINCIPAL ACCOUNTANT	96,685.82	674.70	-	-	97,360.52	43.02	6,000.02	-	2,974.95	-	-	-	-	9,017.99	106,378.51	24,404.48	600.00	12,441.26	-	120	96	80
PRINCIPAL ACCOUNTANT	95,900.13	411.60	-	-	96,311.73	-	6,000.02	-	5,578.03	-	-	-	-	11,578.05	107,889.78	24,147.66	600.00	18,809.18	5,261.48	120	96	80
PRINCIPAL ACCOUNTANT	76,455.20	5,674.23	-	-	82,129.43	72.66	5,965.40	185.82	-	-	-	-	-	6,223.88	88,353.31	19,703.80	620.00	22,553.39	3,392.27	120	96	80
PRINCIPAL CIVIL ENGINEER	125,619.67	27,540.78	-	-	153,160.45	-	6,000.02	-	-	3,599.96	-	-	-	9,599.98	162,760.43	38,257.02	600.00	24,960.78	-	120	96	80
PRINCIPAL PLANNER	110,036.29	4,689.71	-	14,649.00	129,375.00	547.59	6,000.02	-	11,338.41	3,599.96	-	-	-	21,485.98	150,860.98	31,234.73	600.00	12,441.26	-	160	96	80
PRINCIPAL PLANNER	110,036.29	-	-	11,004.00	121,040.29	-	6,000.02	-	7,353.38	3,599.96	-	-	-	16,953.36	137,993.65	30,280.85	600.00	21,572.72	-	160	96	80
PRKS AND URBAN FOREST MGR	122,763.71	-	-	-	122,763.71	-	-	-	3,777.34	2,400.06	-	-	-	6,177.40	128,941.11	30,776.90	600.00	32,744.40	-	120	96	80
PROJECT ADMINISTRATOR	99,614.45	-	-	8,867.00	108,481.45	-	6,000.02	-	-	3,599.96	-	-	-	9,599.98	118,081.43	27,144.87	600.00	24,960.78	-	160	96	80
PROJECT MANAGER	112,456.87	220.06	-	11,004.00	123,680.93	-	6,000.02	-	2,226.11	3,599.96	-	-	-	11,826.09	135,507.02	30,960.77	600.00	25,856.48	-	120	96	80
PUBLIC INFORMATION MGR	80,831.14	-	-	-	80,831.14	-	6,000.02	-	5,013.10	-	8,083.00	-	-	19,096.12	99,927.26	20,264.53	600.00	24,960.78	-	120	96	80
REAL EST AND PROPERTY MGR	110,980.32	-	-	-	110,980.32	-	6,000.02	-	2,201.99	3,599.96	-	-	3,523.19	15,325.16	126,305.48	28,706.24	600.00	12,441.26	-	120	96	80
RECORDS AND JAIL MANAGER	95,162.23	496.40	-	929.00	96,587.63	-	7,670.00	-	1,879.69	-	-	-	-	9,549.69	106,137.32	24,221.17	600.00	-	-	160	96	80
RECREATION SERVICES MGR	113,370.56	-	-	-	113,370.56	-	6,000.02	-	19,680.20	3,599.96	-	-	-	29,280.18	142,650.74	28,422.17	600.00	16,782.74	-	160	96	80
RECREATION SERVICES MGR	113,370.51	-	-	-	113,370.51	-	6,000.02	-	24,040.60	3,599.96	-	-	-	33,640.58	147,011.09	28,422.17	600.00	19,070.22	-	160	96	80
REVENUE OPER INVESTIGATOR	92,051.43	544.64	-	5,030.00	97,626.07	17.02	6,000.02	-	1,814.50	4,800.12	8,848.60	-	-	21,480.26	119,106.33	24,455.81	600.00	19,971.28	3,599.96	120	96	80
REVENUE OPER INVESTIGATOR	92,053.88	544.64	-	5,030.00	97,628.52	17.02	6,000.02	-	1,814.50	4,800.12	-	-	-	12,631.66	110,260.18	24,456.40	600.00	18,809.18	3,599.96	120	96	80
RISK MANAGEMNT SPECIALIST	75,403.78	1,056.83	-	-	76,460.61	-	6,230.79	-	1,501.94	-	-	-	-	7,732.73	84,193.34	19,178.25	600.00	21,712.65	4,015.34	120	96	80
SECURITY ADMINISTRATOR	98,628.01	-	-	1,128.00	99,756.01	-	6,000.02	-	-	-	-	-	-	6,000.02	105,756.03	25,002.30	600.00	19,124.84	-	160	96	80
SENIOR MANAGEMENT ANALYST	109,718.91	-	-	-	109,718.91	-	6,000.02	-	-	-	-	-	-	6,000.02	115,718.93	27,508.46	600.00	12,441.26	-	120	96	80
SENIOR MANAGEMENT ANALYST	116,456.15	-	-	-	116,456.15	-	6,000.02	-	3,919.20	3,599.96	-	-	-	13,519.18	129,975.33	29,195.79	600.00	19,070.22	-	120	96	80
SENIOR MANAGEMENT ANALYST	86,661.13	-	-	-	86,661.13	-	6,000.02	-	4,166.40	-	-	-	-	10,166.42	96,827.55	21,725.95	600.00	18,328.70	-	120	96	80
SENIOR MANAGEMENT ANALYST	86,661.15	-	-	-	86,661.15	-	6,000.02	-	4,999.68	-	-	-	-	10,999.70	97,660.85	21,725.95	600.00	12,441.26	-	120	96	80
SENIOR MANAGEMENT ANALYST	34,538.68	-	-	-	34,538.68	-	1,846.16	-	1,322.66	-	-	-	-	3,168.82	37,707.50	8,910.39	275.00	2,160.80	1,661.52	80	96	80
SENIOR PLANNER	95,727.09	-	-	3,407.00	99,134.09	-	6,000.02	-	11,045.44	3,599.96	-	-	-	20,645.42	119,779.51	24,832.96	600.00	21,724.04	-	160	96	80
SENIOR PLANNER	91,254.49	1,728.23	-	12,670.00	105,652.72	-	6,000.02	-	2,945.45	3,599.96	-	-	-	12,545.43	118,198.15	26,723.90	600.00	24,960.78	-	120	96	80
SENIOR TRANSPORT ENGINEER	107,868.54	-	-	-	107,868.54	-	-	-	24,967.82	4,800.12	-	-	-	29,767.94	137,636.48	27,042.41	600.00	32,744.40	-	160	96	80
SOLID WASTE MANAGER	97,501.14	79.15	-	-	97,580.29	279.61	5,930.78	3,404.84	8,759.87	3,692.40	-	-	-	22,067.50	119,647.79	24,491.58	650.00	18,809.18	-	160	96	80
SR BDGT AND FINCL ANALYST	107,714.57	1,971.84	-	-	109,686.41	160.21	6,000.02	-	10,524.97	-	-	-	-	16,685.20	126,371.61	27,494.03	600.00	19,954.74	-	120	96	80
SR PLAN REVIEW ENGINEER	101,616.83	-	-	348.00	101,964.83	-	6,000.02	-	7,035.01	3,599.96	-	-	-	16,634.99	118,599.82	25,560.55	600.00	21,724.04	-	120	96	80
SR PLAN REVIEW ENGINEER	89,286.95	-	-	-	89,286.95	-	6,000.02	-	6,181.40	3,599.96	-	-	-	15,781.38	105,068.33	22,384.19	600.00	6,434.74	-	160	96	80
SUPERV PLAN REVIEW ENG	112,248.25	-	-	581.00	112,829.25	-	6,000.02	-	12,421.96	3,599.96	-	-	-	22,021.94	134,851.19	28,282.93	600.00	21,724.04	-	160	96	80
SYSTEMS INTEGRATOR	98,627.99	-	-	-	98,627.99	-																

Summary Sheet

Title	Salary	Retro PERSable	PERS Overtime	Pay for Performance	Total PERSable Pays	Retro Non-PERS	Cafeteria Plan	Overtime	Leave Payoffs	Car Allowance	Merit/Bonus	ARMP Payoff	Other Pays	Total Non PERS Pays	Total Pay	Retirement	Deferred Compensation	Health, Dental, Vision	New Employee HRS	Vacation Earned	Sick Earned	Admin Leave Earned
POLICE OFFICER	90,068.02	1,735.19	517.94	-	92,321.15	12.55	-	-	-	-	(631.40)	-	18,727.24	18,108.39	110,429.54	47,162.70	3,840.00	18,724.42	-	192	96	-
POLICE OFFICER	90,068.02	1,583.64	4,806.11	-	96,457.77	22.99	-	3,127.85	-	-	-	-	8,225.64	11,376.48	107,834.25	46,791.40	3,840.00	18,724.42	-	192	96	-
POLICE OFFICER	-	723.51	-	-	723.51	-	-	-	-	-	-	-	-	-	723.51	320.52	-	-	-	192	96	-
POLICE OFFICER	90,068.02	2,027.70	2,796.85	-	94,892.57	317.13	-	25,193.16	-	-	(446.82)	-	16,379.86	41,443.33	136,335.90	49,571.95	3,840.00	18,724.42	-	192	96	-
POLICE OFFICER	90,068.02	1,727.72	483.09	-	92,278.83	295.94	134.16	22,095.74	-	-	(175.45)	-	22,095.74	33,359.71	125,638.54	46,128.94	3,840.00	18,590.52	-	192	96	-
POLICE OFFICER	90,068.02	2,194.68	1,069.62	-	93,332.32	2,445.63	4,020.90	51,167.22	2,570.13	-	(849.86)	-	22,094.04	81,448.06	174,780.38	51,238.14	3,840.00	14,703.52	-	192	96	-
POLICE OFFICER	93,580.66	1,693.82	6,156.57	-	101,431.05	239.98	-	27,273.58	-	-	(87.34)	-	4,713.24	32,139.46	133,570.51	47,483.51	3,840.00	18,724.42	-	192	96	-
POLICE OFFICER	90,068.02	2,283.47	2,141.76	-	94,493.25	195.54	-	4,540.01	-	-	(852.39)	-	21,994.04	25,877.20	120,370.45	51,699.33	3,840.00	18,724.42	-	192	96	-
POLICE OFFICER	90,068.02	1,917.93	3,096.67	-	95,082.62	1,960.49	-	19,512.42	-	-	(295.13)	-	13,627.32	34,805.10	129,887.72	48,487.43	3,840.00	18,724.42	-	192	96	-
POLICE OFFICER	90,068.02	2,098.23	6,683.46	-	98,849.71	2,541.03	-	112,668.25	17,500.00	-	(634.22)	-	19,265.85	151,340.91	250,190.62	52,536.60	3,840.00	18,724.42	-	192	96	-
POLICE OFFICER	90,068.02	1,721.60	2,161.71	-	93,951.33	1,713.06	5,699.98	-	-	-	(295.36)	-	13,406.54	20,524.22	114,475.55	47,886.54	3,840.00	7,966.40	-	192	96	-
POLICE OFFICER	90,068.02	1,656.48	4,864.87	-	96,589.37	1,640.77	246.74	42,147.90	-	-	(87.01)	-	8,225.64	52,174.04	148,763.41	46,836.09	3,840.00	18,477.68	-	192	96	-
POLICE OFFICER	90,068.02	1,749.05	3,122.24	-	94,939.31	2.57	-	-	-	-	(295.13)	-	14,928.27	14,635.71	109,575.02	49,009.97	3,840.00	18,724.42	-	192	96	-
POLICE OFFICER	90,068.02	1,701.60	2,632.92	-	94,402.54	160.83	-	2,049.96	-	-	(190.12)	-	10,719.60	12,740.27	107,142.81	46,914.15	3,840.00	18,724.42	-	192	96	-
POLICE OFFICER	90,068.02	2,462.30	526.22	-	93,056.54	340.13	726.70	12,800.03	-	-	(631.40)	-	19,754.60	32,990.06	126,046.60	50,168.09	3,840.00	17,997.72	-	192	96	-
POLICE OFFICER	90,068.02	1,883.97	496.02	-	92,448.01	350.35	-	-	1,190.45	-	(295.13)	-	13,627.32	14,872.99	107,321.00	47,310.02	3,840.00	18,724.42	-	192	96	-
POLICE OFFICER	90,068.02	2,003.47	508.95	-	92,580.44	68.40	3,542.43	7,510.30	-	-	(446.82)	-	16,479.86	27,154.17	119,734.61	48,579.28	3,840.00	13,926.12	-	192	96	-
POLICE OFFICER	90,068.02	2,089.01	3,259.54	-	95,416.57	11.14	5,699.98	-	-	-	(633.28)	-	19,795.16	24,873.00	120,289.57	51,181.39	3,840.00	7,797.14	-	144	96	-
POLICE OFFICER	90,068.02	1,644.15	6,019.06	-	97,731.23	108.06	5,699.98	11,335.88	-	-	5.81	-	10,799.12	27,948.85	125,680.08	48,467.48	3,840.00	7,997.86	-	144	96	-
POLICE OFFICER	90,068.02	2,030.95	2,086.41	-	94,185.38	117.79	6,519.00	-	-	-	(631.40)	-	19,095.16	25,100.55	119,285.93	50,362.79	-	-	-	144	96	-
POLICE OFFICER	90,068.02	2,274.81	1,069.62	-	93,412.45	41,454.38	-	23,499.04	-	-	(849.86)	-	22,094.04	86,197.60	179,610.05	51,273.64	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	2,155.22	4,017.38	-	96,240.62	3,559.05	-	25,498.21	-	-	(854.59)	-	21,994.04	50,196.71	146,437.33	52,475.65	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	1,732.33	483.09	-	92,283.44	3,798.61	-	24,656.93	-	-	(175.45)	-	11,009.32	39,289.41	131,572.85	46,130.99	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	2,099.72	6,192.38	-	98,360.12	396.40	-	35,476.74	-	-	(634.23)	-	19,095.16	54,334.07	152,694.19	52,239.21	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	85,281.68	1,888.42	1,235.14	-	88,405.24	19.99	4,969.18	-	-	-	(295.13)	-	21,528.55	26,222.59	114,627.83	49,016.66	3,840.00	10,661.80	-	144	96	-
POLICE OFFICER	90,068.02	1,904.72	6,190.97	-	98,163.71	2,061.78	5,699.98	42,926.30	-	-	(295.13)	-	13,937.61	64,330.54	162,494.25	50,010.40	3,840.00	12,441.26	-	144	96	-
POLICE OFFICER	90,068.02	1,883.81	5,258.70	-	97,210.53	3,192.73	-	36,717.54	-	-	(285.88)	-	13,627.32	53,251.71	150,462.24	49,445.49	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	2,017.68	6,192.69	-	98,278.39	1,433.46	4,219.54	26,490.26	1,252.14	-	(633.91)	-	19,095.16	51,856.65	150,135.04	52,197.58	3,840.00	14,504.88	-	144	96	-
POLICE OFFICER	89,661.81	1,999.80	1,118.27	-	92,779.88	6,327.83	-	36,243.43	-	-	(445.39)	-	17,000.58	59,126.45	151,906.33	48,847.62	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	2,090.25	7,835.82	-	99,994.09	393.94	-	39,459.62	-	-	(631.40)	-	19,095.16	58,317.32	158,311.41	52,963.10	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	1,725.40	483.09	-	92,276.51	2,535.91	133.90	13,712.29	-	-	(175.45)	-	11,009.32	27,215.97	119,492.48	46,127.92	3,840.00	18,590.52	-	144	96	-
POLICE OFFICER	90,068.02	2,059.90	1,303.06	-	93,430.98	1,595.55	-	51,766.83	1,250.94	-	(849.86)	-	21,659.32	75,422.78	168,853.76	51,082.29	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	2,120.53	6,492.37	-	98,680.92	1,796.87	5,699.98	33,053.30	-	-	(633.88)	-	19,095.16	59,011.43	157,692.35	52,381.29	3,840.00	7,966.40	-	144	96	-
POLICE OFFICER	90,068.02	3,023.04	521.22	-	93,612.28	1,782.70	-	7,905.27	-	-	(295.13)	-	14,937.04	24,329.88	117,942.16	48,595.47	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	2,282.86	2,945.25	-	95,296.13	1,816.60	-	34,014.60	1,286.58	-	(849.86)	-	21,885.36	58,153.28	153,449.41	52,415.80	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	2,198.60	4,687.47	-	96,954.09	0.83	-	5,138.73	-	-	(856.17)	-	21,994.04	26,277.43	123,231.52	52,791.74	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	2,021.79	1,017.90	-	93,107.71	4,615.92	-	71,450.81	1,221.49	-	(446.82)	-	16,479.86	93,321.26	186,428.97	48,821.32	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	1,940.19	2,539.88	-	94,548.09	2,340.67	3,799.90	17,106.36	-	-	(445.22)	-	17,106.36	37,164.38	131,712.47	49,680.16	3,840.00	14,924.52	-	144	96	-
POLICE OFFICER	90,068.02	2,019.24	2,541.18	-	94,628.44	650.87	-	38,995.09	1,218.63	-	(446.82)	-	16,479.86	56,897.63	151,526.07	49,470.26	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	1,581.79	5,668.10	-	97,317.91	298.31	-	24,872.47	-	-	16.43	-	3,176.86	28,364.07	125,681.98	44,963.69	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	1,748.11	3,317.25	-	95,133.38	560.74	-	18,979.96	-	-	(175.45)	-	10,909.32	30,274.57	125,407.95	47,366.25	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	2,063.27	1,147.29	-	93,278.58	807.84	5,699.98	13,802.96	2,503.08	-	(631.40)	-	19,095.16	41,277.62	134,556.20	49,952.94	3,840.00	7,966.40	-	144	96	-
POLICE OFFICER	90,068.02	1,901.86	5,716.62	-	97,686.50	816.47	5,699.98	33,503.75	-	-	(401.89)	-	17,068.09	56,686.40	154,372.90	50,782.71	3,840.00	7,043.92	-	144	96	-
POLICE OFFICER	90,068.02	2,028.30	2,541.18	-	94,637.50	748.10	-	62,501.75	1,221.49	-	(443.25)	-	16,479.86	80,507.95	175,145.45	49,474.21	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	1,990.40	3,049.54	-	95,107.96	235.96	-	6,555.41	-	-	(446.82)	-	16,379.86	22,724.41	117,832.37	49,640.68	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	1,571.84	3,265.57	-	94,905.43	903.07	5,699.98	12,290.44	-	-	(28.71)	-	5,886.80	24,751.58	119,657.01	45,080.89	3,840.00	7,966.40	-	144	96	-
POLICE OFFICER	90,068.02	1,710.33	483.42	-	92,261.77	1,534.23	-	9,597.17	-	-	(186.33)	-	11,257.86	22,202.93	114,464.70	46,207.71	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	1,888.02	6,435.82	-	98,391.86	1,124.29	-	29,815.85	-	-	(295.13)	-	13,627.32	44,272.33	142,664.19	49,968.83	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	1,700.89	6,801.88	-	98,570.79	3,605.73	4,798.30	24,189.05	-	-	(175.45)	-	11,085.77	43,503.40	142,074.19	48,958.47	3,840.00	13,926.12	-	144	96	-
POLICE OFFICER	90,068.02	1,868.67	496.02	-	92,432.71	1,545.83	-	5,418.13	-	-	(295.13)	-	13,627.32	20,296.15	112,728.86	47,311.45	3,840.00	18,724.42	-	144	96	-
POLICE OFFICER	90,068.02	1,836.29	3,986.04	-	95,890.35	1,142.69	-															

Title	Salary	Retro PERSable	PERS Overtime	Pay for Performance	Total Persable Pays	Retro Non-PERS	Cafeteria Plan	Overtime	Leave Payoffs	Car Allowance	Merit/Bonus	ARMP Payoff	Other Pays	Total Non PERS Pays	Total Pay	Retirement	Deferred Compensation	Health, Dental, Vision	New Employee HRS	Vacation Earned	Sick Earned	Admin Leave Earned
POLICE OFFICER	29,138.93	-	-	-	29,138.93	-	1,476.48	-	-	-	-	-	1,702.50	3,178.98	32,317.91	6,464.06	1,760.00	4,284.96	1,523.04	80	96	-
POLICE OFFICER	48,645.10	-	2,171.64	-	50,816.74	-	279.50	488.62	-	-	-	-	2,258.52	3,026.64	53,843.38	22,932.84	1,920.00	6,922.20	1,776.88	80	96	-
POLICE OFFICER	11,962.71	-	974.16	-	12,936.87	-	154.65	-	-	-	-	-	2,026.26	2,180.91	15,117.78	5,945.23	640.00	565.52	507.68	80	96	-
POLICE OFFICER	90,068.02	1,954.68	-	-	92,022.70	20.77	-	3,049.17	-	-	(617.65)	-	19,095.16	21,547.45	113,570.15	47,172.14	3,840.00	18,724.42	-	192	96	-
POLICE SGT	118,358.34	2,164.97	586.62	-	121,109.93	3,877.56	5,699.98	13,056.82	-	-	-	-	3,888.44	26,522.80	147,632.73	55,929.22	5,700.00	7,796.54	-	192	96	-
POLICE SGT	102,872.94	3,137.33	8,494.59	-	114,504.86	506.51	-	33,882.00	-	-	(178.48)	-	9,612.01	43,822.04	158,326.90	56,233.64	5,622.50	18,724.42	-	192	96	-
POLICE SGT	102,149.56	1,815.32	4,641.53	-	108,606.41	1,412.64	-	11,236.74	-	-	(3.99)	-	4,210.54	16,855.93	125,462.34	50,465.55	5,545.00	18,724.42	-	192	96	-
POLICE SGT	105,371.44	3,438.17	6,091.66	-	114,901.27	301.11	1,184.56	179.21	-	-	(338.03)	-	15,557.44	16,884.29	131,785.56	58,197.95	5,700.00	17,539.86	-	192	96	-
POLICE SGT	114,976.57	2,207.61	4,731.10	-	121,915.28	614.79	-	22,566.62	3,469.61	-	(376.75)	-	16,920.40	43,194.67	165,109.95	63,458.71	5,700.00	18,724.42	-	192	96	-
POLICE SGT	114,976.58	2,636.31	4,227.02	-	121,839.91	583.93	7.02	46,782.53	1,596.89	-	(806.08)	-	24,281.94	72,446.23	194,286.14	64,986.99	5,700.00	18,731.44	-	192	96	-
POLICE SGT	114,976.58	2,165.03	8,673.04	-	125,814.65	1,325.81	-	16,321.05	-	-	(376.75)	-	16,920.40	34,190.51	160,005.16	63,668.60	5,700.00	18,724.42	-	192	96	-
POLICE SGT	114,976.58	1,361.41	8,673.05	-	125,011.04	846.70	2,140.32	25,971.44	-	-	(376.75)	-	16,920.40	45,502.11	170,513.15	63,312.62	5,700.00	16,584.10	-	192	96	-
POLICE SGT	109,607.09	3,082.22	682.71	-	113,372.02	4,584.02	5,699.98	35,484.01	-	-	(1,027.51)	-	26,718.39	71,458.89	184,830.91	62,199.96	5,700.00	7,966.40	-	192	96	-
POLICE SGT	110,309.90	3,952.65	1,329.37	-	115,591.92	956.49	-	19,715.40	1,514.01	-	(763.51)	-	24,581.14	46,003.53	161,595.45	62,395.66	5,700.00	18,724.42	-	192	96	-
POLICE SGT	114,976.58	2,798.61	682.71	-	118,457.90	496.09	5,699.98	28,045.82	1,642.39	-	(1,084.82)	-	27,991.69	62,791.15	181,249.05	64,998.94	5,700.00	7,966.40	-	144	96	-
POLICE SGT	114,976.58	2,849.38	6,409.21	-	124,235.17	768.51	-	44,191.38	-	-	(1,084.82)	-	27,891.69	71,766.76	196,001.93	67,516.87	5,700.00	18,724.42	-	144	96	-
POLICE SGT	114,976.58	2,773.04	3,570.89	-	121,320.51	724.59	-	45,773.13	-	-	(1,084.82)	-	27,891.69	73,304.59	194,625.10	66,222.83	5,700.00	18,724.42	-	144	96	-
POLICE SGT	109,841.36	2,210.54	7,027.05	-	119,078.95	1,138.54	-	17,951.79	-	-	(389.28)	-	16,192.48	34,893.53	153,972.48	60,342.85	5,700.00	18,724.42	-	144	96	-
POLICE SGT	99,642.11	2,331.05	1,812.81	-	103,785.97	453.47	-	19,295.49	-	-	(47.46)	-	6,273.86	25,975.36	129,761.33	49,250.11	5,235.00	18,724.42	-	144	96	-
POLICE SGT	109,841.36	2,176.96	6,954.22	-	118,972.54	1,653.11	-	21,511.73	-	-	(356.84)	-	16,192.48	39,000.48	157,973.02	60,309.06	5,700.00	18,724.42	-	144	96	-
POLICE SGT	109,841.36	3,553.26	682.71	-	114,077.33	2,517.87	79.30	14,168.13	-	-	(1,027.51)	-	26,772.56	42,510.35	156,587.68	62,547.94	5,700.00	18,645.12	-	144	96	-
POLICE SGT	96,629.90	1,917.72	11,663.71	-	110,211.33	319.51	3,799.90	9,957.54	-	-	(295.13)	-	12,125.36	25,907.18	136,118.51	54,298.38	4,460.00	14,924.52	-	192	96	-
POLICE SGT	109,607.09	2,432.21	6,957.32	-	118,996.62	5,770.91	-	60,000.27	-	-	(356.84)	-	16,160.26	81,574.60	200,571.22	60,292.09	5,700.00	18,724.42	-	192	96	-
POLICE SGT	114,976.58	2,931.96	2,389.50	-	120,298.04	37,413.68	-	70,421.29	1,638.51	-	(1,084.82)	-	27,991.69	136,380.35	256,678.39	65,842.37	5,700.00	18,724.42	-	192	96	-
POLICE SGT	114,976.58	2,633.81	3,243.97	-	120,854.36	2,067.56	-	44,006.96	-	-	(570.46)	-	20,821.47	66,325.53	187,179.89	63,101.51	5,700.00	18,724.94	-	192	96	-
ADMIN CLERK II SAF SUPP	49,970.87	-	-	-	49,970.87	-	5,699.98	6,603.72	-	-	-	-	-	12,303.70	62,274.57	-	360.00	6,143.54	-	120	96	-
ADMIN CLERK II SAF SUPP	49,838.83	-	1,201.20	-	51,040.03	4,180.26	4,099.96	11,009.24	960.98	-	-	-	132.13	20,382.57	71,422.60	12,827.17	360.00	17,314.38	-	160	96	-
CIVILIAN RANGEMASTER	59,359.31	705.82	577.41	-	60,642.54	-	5,907.68	-	-	-	-	-	-	5,907.68	66,550.22	15,208.52	360.00	-	2,999.88	80	96	-
COMMUNICATIONS DISPATCHER	66,600.05	-	7,330.68	-	73,930.73	-	6,780.02	5,466.90	-	-	-	-	-	12,246.92	86,177.65	18,547.28	360.00	-	-	160	96	-
COMMUNICATIONS DISPATCHER	72,686.52	-	7,349.88	-	80,036.40	-	5,699.98	1,298.62	-	-	-	-	-	6,998.60	87,035.00	20,072.19	360.00	19,070.22	-	160	96	-
COMMUNICATIONS DISPATCHER	66,928.07	-	7,827.68	-	74,755.75	-	4,303.78	22,836.72	-	-	-	-	-	27,140.50	101,896.25	18,749.36	360.00	21,572.72	-	160	96	-
COMMUNICATIONS DISPATCHER	66,928.06	-	7,993.34	-	74,921.40	347.90	-	4,152.46	-	-	-	-	-	14,614.14	89,535.54	18,797.95	360.00	21,724.04	-	160	96	-
COMMUNICATIONS DISPATCHER	66,762.42	-	8,001.62	-	74,764.04	-	5,919.21	12,921.73	-	-	-	-	-	18,840.94	93,604.98	18,746.88	360.00	16,166.28	-	160	96	-
COMMUNICATIONS DISPATCHER	59,839.61	-	4,638.25	-	64,477.86	-	5,997.71	-	-	-	-	-	-	5,997.71	70,475.57	16,235.92	360.00	-	-	120	96	-
COMMUNICATIONS DISPATCHER	67,142.11	78.78	6,588.20	-	73,809.09	-	5,699.98	-	-	-	-	-	-	5,699.98	79,509.07	18,504.49	360.00	12,441.26	-	120	96	-
COMMUNICATIONS DISPATCHER	67,580.01	-	7,634.35	-	75,214.36	-	4,569.10	542.08	-	-	-	-	5,420.86	10,532.04	85,746.40	20,229.37	360.00	20,227.91	-	120	96	-
COMMUNICATIONS DISPATCHER	60,307.10	-	5,417.18	-	65,724.28	-	6,780.02	10,220.80	-	-	-	-	-	17,000.82	82,725.10	16,474.73	360.00	-	-	120	96	-
COMMUNICATIONS DISPATCHER	63,465.56	313.21	6,177.24	-	69,956.01	3,582.78	5,699.98	13,125.53	-	-	-	-	-	22,408.29	92,364.30	17,525.08	360.00	20,165.86	2,999.88	80	96	-
COMMUNICATIONS DISPATCHER	61,931.49	(101.75)	5,856.99	-	67,686.73	476.20	915.72	19,273.83	-	-	-	-	-	20,665.75	88,352.48	16,966.77	360.00	24,960.78	2,999.88	80	96	-
COMMUNICATIONS DISPATCHER	66,755.78	-	6,833.69	-	73,589.47	-	5,699.98	7,554.25	-	-	-	-	-	13,254.23	86,843.70	18,441.39	360.00	12,441.26	-	160	96	-
COMMUNICATIONS SUPERVISOR	83,227.56	-	8,302.10	-	91,529.66	-	5,699.98	17,595.50	-	-	-	-	-	23,295.48	114,825.14	22,955.23	360.00	7,023.38	-	160	96	-
COMMUNICATIONS SUPERVISOR	85,567.86	-	10,244.79	-	95,812.65	-	5,699.98	18,695.40	-	-	-	-	-	24,395.38	120,208.03	24,024.86	360.00	12,441.26	-	160	96	-
COMMUNICATIONS SUPERVISOR	85,743.21	285.84	10,322.41	-	96,351.46	97.13	4,152.46	25,491.24	-	-	-	-	-	29,740.83	126,092.29	24,168.14	360.00	21,724.04	-	160	96	-
COMMUNICATIONS SUPERVISOR	80,789.26	-	8,559.99	-	89,349.25	-	4,413.50	17,982.14	-	-	-	-	-	22,395.64	111,744.89	22,408.19	360.00	21,463.00	-	160	96	-
DEPUTY FIRE MARSHAL	106,595.65	-	-	-	106,595.65	-	5,699.98	44,431.93	2,459.90	-	-	-	-	52,591.81	159,187.46	26,723.77	360.00	19,954.74	-	120	96	-
DETECTIVE SPECIALIST	55,389.64	932.46	266.30	-	56,588.40	74.77	5,699.98	5,172.79	5,883.08	-	-	-	-	16,830.62	73,419.02	14,142.97	360.00	13,514.02	-	160	96	-
FIRE INSPECTOR	81,886.23	704.00	-	-	82,590.23	66.00	5,699.98	6,128.26	-	-	-	-	-	11,894.24	94,484.47	20,709.48	360.00	16,977.91	-	120	96	-
FIRE INSPECTOR	52,713.98	-	-	-	52,713.98	-	4,165.37	8,536.06	-	-	-	-	-	12,701.43	65,415.41	13,271.39	315.00	14,040.43	2,538.36	80	96	-
FORENSIC SPECIALIST	75,795.46	-	2,550.80	-	78,346.26	-	915.72	14,894.85	-	-	-	-	2,731.74	18,542.31	96,888.57	19,781.50	360.00	24,960.78	-	160	96	-
FORENSIC SPECIALIST	82,434.06	(285.18)	610.28	-	82,759.16	401.77	4,152.46	19,418.22	-	-	-	-	600.00	24,572.45	107,331.61	20,887.31	360.00	21,724.04	-	120	96	-
FORENSIC SPECIALIST	75,795.45	-	273.30	-	76,068.75	409.95	5,699.98	11,792.90	-	-	-	-	600.00	18,502.83	94,571.58	19,221.85	360.00	13,305.37	-	120	96	-
JAIL SUPERVISOR	74,274.98	-	357.09	-	74,632.07	-	5,699.98	-	-	-	-	-	-	5,699.98	80,332.05	18,716.06	360.00	18,657.86	-	120	96	-
PARKING CONTROL OFFICER	62,708.99	-	-	-	62,708.99	-	5,699.98	2,012.39	-	-	-	-	-	7,712.37	70,421.36	15,721.24	360.00	14,124.76	-	120	96	-
PARKING																						

Summary Sheet

Title	Salary	Retro PERSable	PERS Overtime	Pay for Performance	Total Persable Pays	Retro Non-PERS	Cafeteria Plan	Overtime	Leave Payoffs	Car Allowance	Merit/Bonus	ARMP Payoff	Other Pays	Total Non PERS Pays	Total Pay	Retirement	Deferred Compensation	Health, Dental, Vision	New Employee HRS	Vacation Earned	Sick Earned	Admin Leave Earned
PARKING ENFORCEMENT OFFCR	18,164.52	-	228.20	-	18,392.72	-	-	410.76	-	-	-	-	-	410.76	18,803.48	4,108.89	135.00	-	1,153.80	80	96	-
PARKING ENFORCEMENT OFFCR	42,752.94	-	-	-	42,752.94	-	5,699.98	376.80	-	-	-	-	-	6,076.78	48,829.72	13,028.68	360.00	19,070.22	-	160	96	-
PARKING ENFORCEMENT SUPV	71,476.94	-	674.54	-	72,151.48	-	5,699.98	3,493.80	3,507.61	-	-	-	-	12,701.39	84,852.87	18,094.94	360.00	14,805.18	-	160	96	-
PARKING ENFORCEMENT SUPV	67,476.45	771.98	660.34	-	68,908.77	49.28	5,699.98	4,083.08	-	-	-	-	-	9,832.34	78,741.11	17,288.44	360.00	7,023.38	-	120	96	-
PARKING ENFORCEMENT SUPV	65,530.50	127.39	-	-	65,657.89	27.47	5,699.98	4,306.31	-	-	-	-	-	10,033.76	75,691.65	16,466.33	360.00	19,070.22	-	120	96	-
PARKING ENFORCEMENT SUPV	58,728.12	-	-	-	58,728.12	-	5,699.98	4,026.52	-	-	-	-	-	9,726.50	68,454.62	14,729.56	360.00	12,441.26	-	120	96	-
PLAN CHECK INSPECTOR	91,567.48	-	-	-	91,567.48	-	5,699.98	-	-	2,400.06	-	-	3,662.70	11,762.74	103,330.22	23,874.26	360.00	12,441.26	-	120	96	-
PROPERTY OFFICER	57,776.54	1,463.57	845.28	-	60,085.39	-	5,699.98	676.22	-	-	-	-	-	6,376.20	66,461.59	15,060.97	360.00	19,070.22	-	160	96	-
PROPERTY OFFICER	53,392.40	1,357.38	-	-	54,749.78	-	6,780.02	304.77	-	-	-	-	-	7,084.79	61,834.57	13,758.57	-	-	-	120	96	-
RECORDS SPECIALIST	57,924.45	-	3,958.71	-	61,883.16	-	5,699.98	864.34	-	-	-	-	-	6,564.32	68,447.48	15,517.02	360.00	3,998.22	-	160	96	-
RECORDS SPECIALIST	55,876.29	-	5,313.06	-	61,189.35	82.32	5,699.98	2,272.48	-	-	-	-	-	8,054.78	69,244.13	15,346.92	360.00	7,363.80	-	120	96	-
RECORDS SUPERVISOR	67,970.66	696.13	985.98	-	69,652.77	-	5,699.98	197.20	-	-	-	-	-	5,897.18	75,549.95	17,468.65	360.00	19,954.74	-	160	96	-
RECORDS SUPERVISOR	65,923.40	744.77	6,664.61	-	73,332.78	-	4,152.46	615.68	-	-	-	-	-	4,768.14	78,100.92	18,374.85	360.00	21,724.04	-	160	96	-
RECORDS SUPERVISOR	30,347.09	783.37	2,016.42	-	33,146.88	95.46	2,630.76	93.07	-	-	-	-	-	2,819.29	35,966.17	8,053.64	225.00	3,398.52	-	80	96	-
RECORDS SUPERVISOR	64,730.42	683.23	3,957.28	-	69,370.93	-	5,699.98	-	-	-	-	-	-	5,699.98	75,070.91	17,413.84	360.00	6,319.20	-	160	96	-
SECRETARY SAF SUPP	55,389.63	-	-	-	55,389.63	-	5,699.98	-	-	-	-	-	-	5,699.98	61,089.61	13,886.10	360.00	12,441.26	-	120	96	-
SENIOR FORENSIC SPEC	93,076.54	-	447.48	-	93,523.99	-	4,152.46	18,693.69	-	-	-	-	600.00	23,446.15	116,970.14	23,600.43	360.00	21,724.04	-	160	96	-
SENIOR RECORDS SPECIALIST	57,588.62	616.24	4,646.03	-	62,850.89	39.76	5,699.98	1,050.02	-	-	-	-	-	6,789.76	69,640.65	15,757.96	360.00	18,657.86	-	160	96	-
SENIOR RECORDS SPECIALIST	57,245.04	629.75	5,804.15	-	63,678.94	17.89	5,699.98	847.07	-	-	-	-	-	6,564.94	70,243.88	15,963.22	360.00	2,653.82	-	160	96	-
SENIOR RECORDS SPECIALIST	55,206.09	612.12	4,324.29	-	60,142.50	11.48	5,699.98	214.60	-	-	-	-	-	5,926.06	66,068.56	15,071.88	360.00	8,043.89	-	120	96	-
SENIOR RECORDS SPECIALIST	58,942.18	608.29	1,425.04	-	60,975.51	458.72	5,699.98	828.63	-	-	-	-	-	6,987.33	67,962.84	15,282.76	360.00	7,363.80	-	120	96	-
TRAFFIC CONTROL OFFICER	61,763.15	157.05	4,409.46	-	66,329.66	274.62	5,699.98	23,443.01	-	-	-	-	-	29,417.61	95,747.27	16,630.08	255.00	18,657.86	-	160	96	-
TRAFFIC CONTROL OFFICER	62,470.79	67.31	3,128.23	-	65,666.33	-	-	14,516.74	1,349.68	-	-	-	-	15,866.42	81,532.75	16,454.78	360.00	25,876.50	-	160	96	-
TRAFFIC CONTROL OFFICER	61,653.90	-	2,952.42	-	64,606.32	-	5,699.98	14,608.78	-	-	-	-	-	20,308.76	84,915.08	16,191.07	360.00	12,441.26	-	120	96	-
TRAFFIC CONTROL OFFICER	63,801.31	193.70	2,369.59	-	66,364.60	(220.02)	5,699.98	8,255.02	-	-	-	-	-	13,734.98	80,099.58	16,660.68	360.00	13,563.16	-	120	96	-
TRAFFIC CONTROL OFFICER	61,809.15	1,405.30	996.92	-	64,211.37	97.33	5,699.98	6,372.66	-	-	-	-	-	12,169.97	76,381.34	16,088.19	360.00	19,954.74	-	120	96	-
TRAFFIC CONTROL OFFICER	52,150.30	-	782.82	-	52,933.12	323.98	5,699.98	3,862.01	-	-	-	-	-	9,885.97	62,819.09	13,271.39	360.00	16,179.42	-	120	96	-
TRAFFIC CONTROL OFFICER	61,502.42	-	3,834.31	-	65,336.73	-	5,699.98	11,687.01	-	-	-	-	-	17,386.99	82,723.72	16,375.23	360.00	18,657.86	-	160	96	-
TRAFFIC CONTROL SUPERVISO	70,917.15	-	4,421.32	-	75,338.47	-	5,699.98	6,472.75	-	-	-	-	-	12,172.73	87,511.20	18,898.14	360.00	7,023.38	-	160	96	-
TRAFFIC SPECIALIST	57,053.62	-	1,302.91	-	58,356.53	6,891.71	5,699.98	21,168.81	-	-	-	-	-	33,760.50	92,117.03	14,637.08	360.00	12,441.26	-	160	96	-
CENTRAL STOREROOM SUPERVS	69,160.54	264.43	-	-	69,424.97	7.14	5,699.98	11,571.09	897.76	-	-	-	-	18,175.97	87,600.94	17,403.19	840.00	19,070.22	-	120	96	-
CUSTOMER SERVICES SUPV	80,204.14	635.80	-	-	80,839.94	75.78	4,152.46	15,437.62	-	-	-	-	-	19,665.86	100,505.80	20,263.18	840.00	21,724.04	-	160	96	-
CUSTOMER SERVICES SUPV	72,607.21	575.50	-	-	73,182.71	20.04	5,699.98	786.30	-	-	-	-	-	6,506.32	79,689.03	18,344.06	840.00	19,954.74	-	120	96	-
CUSTOMER SERVICES SUPV	72,607.22	575.50	-	-	73,182.72	28.26	915.72	183.47	1,642.51	-	-	-	-	2,769.96	75,952.68	18,344.06	840.00	24,960.78	-	120	96	-
CUSTOMER SERVICES SUPV	74,134.68	1,026.81	-	-	75,161.49	20.55	5,699.98	-	698.94	-	-	-	-	6,419.47	81,580.96	18,871.40	840.00	12,441.26	-	120	96	-
DRAINAGE SYSTEM SUPERVISO	84,061.19	661.60	-	-	84,722.79	370.40	5,699.98	22,353.35	803.42	-	-	-	-	29,227.15	113,949.94	21,236.84	840.00	19,070.22	-	160	96	-
ELECTRICAL/COMM SYS SUPV	94,044.24	745.50	-	-	94,789.74	240.27	5,699.98	21,169.95	-	-	-	-	-	27,110.20	121,899.94	23,830.04	840.00	19,954.74	-	160	96	-
EVENTS AND FILMING SUPERV	83,177.53	945.28	-	-	84,122.81	55.54	1,077.70	2,045.14	1,888.04	-	-	-	-	5,066.42	89,189.23	21,086.33	840.00	24,798.80	-	160	96	-
FIELD SUPERVISOR	96,835.26	760.50	-	-	97,595.76	18.33	5,699.98	242.42	-	-	-	-	-	5,960.73	103,556.49	24,533.77	840.00	14,124.76	-	160	96	-
FLEET SUPERVISOR	63,419.76	46.36	-	-	63,466.12	-	915.72	3,149.76	-	-	-	-	500.00	4,565.48	68,031.60	16,114.33	840.00	24,960.78	-	120	96	-
GENERAL PARK MAINT SUPERV	102,932.77	274.50	-	-	103,207.27	25.73	-	4,746.69	1,336.66	-	-	-	-	6,109.08	109,316.35	25,872.95	840.00	25,876.50	-	120	96	-
MARKET MANAGER	74,808.48	593.00	-	-	75,401.48	-	5,699.98	-	972.17	959.92	-	-	-	7,632.07	83,033.55	18,900.28	840.00	12,441.26	-	120	96	-
PARK RANGER SUPERVISOR	77,132.63	205.70	-	-	77,338.33	35.54	5,699.98	13,661.02	1,743.56	-	-	-	-	21,140.10	98,478.43	19,457.85	840.00	8,044.14	-	120	96	-
PARK RANGER SUPERVISOR	76,798.78	205.69	-	-	77,004.47	53.90	5,699.98	13,827.96	1,743.56	-	-	-	-	21,325.40	98,329.87	19,298.64	840.00	13,962.78	-	120	96	-
PARK SERVICES SUPERVISOR	74,009.40	1,099.96	-	-	75,109.36	-	4,152.46	-	-	-	-	-	-	4,152.46	79,261.82	18,828.14	840.00	21,724.04	1,799.98	80	96	-
PARK SERVICES SUPERVISOR	87,784.42	234.10	-	-	88,018.52	-	5,699.98	253.32	-	-	-	-	-	5,953.30	93,971.82	22,135.37	840.00	19,070.22	-	160	96	-
PARKING SUPERVISOR	69,756.02	-	-	-	69,756.02	-	915.72	3,404.02	665.01	-	-	-	-	4,984.75	74,740.77	17,487.68	840.00	24,960.78	-	160	96	-
PARKING SUPERVISOR	69,160.53	-	-	-	69,160.53	-	5,699.98	4,675.85	-	-	-	-	-	10,375.83	79,536.36	17,338.45	840.00	7,003.49	-	120	96	-
PARKING SUPERVISOR	69,160.55	-	-	-	69,160.55	-	5,699.98	1,097.25	1,330.02	-	-	-	-	8,127.25	77,287.80	17,338.45	840.00	14,124.76	-	120	96	-
PARKING TECH SUPERVISOR	76,239.14	1,182.51	-	-	77,421.65	10.28	5,699.98	2,819.67	-	-	-	-	-	8,529.93	85,951.58	19,413.73	840.00	12,441.26	1,869.21	80	96	-
RECREATION SUPERVISOR	73,388.09	195.70	-	-	73,583.79	17.30	5,699.98	6,909.23	705.92	959.92	-	-	-	14,292.35	87,876.14	18,446.65	840.00	7,023.38	-	160	96	-
RECREATION SUPERVISOR	70,564.43	-	-	-	70,564.43	-	5,481.42	2,538.71	953.00	923.00	-	-	-	9,896.13	80,460.56	17,707.25	805.00	18,936.25	-	160	96	-
RECREATION SUPERVISOR	25,876.53	-	-	-	25,876.53	-	1,973.07	974.03	2,154.77	184.60	-	-	-	5,286.47	31,163.00	6,596.62	420.00	4,281.74	899.99	80	96	-
REPROGRAPHICS SUPERVISOR	70,551.33	-	-	-	70,551.33	-	5,699.98	2,136.90	-	-	-	-	-	7,836.88	78,388.21	17,687.19	840.00	19,070.22	-	120	96	-
SLD WATE AND STRM WTR SUP	69,549.06	-	-	-	69,549.06	107.68	4,152.46	16,353.52	788.83	-	-	-	-	21,402.49	90,951.55	17,515.26	840.00	21,724.04	-	160	96	-
SR RECREATION SUPV	87,784.43	234.10	-	-	88,018.53	18.50	5,699.98	5,853.03	1,984.34	959.92	-											

Summary Sheet

Title	Salary	Retro PERSable	PERS Overtime	Pay for Performance	Total Persable Pays	Retro Non-PERS	Cafeteria Plan	Overtime	Leave Payoffs	Car Allowance	Merit/Bonus	ARMP Payoff	Other Pays	Total Non PERS Pays	Total Pay	Retirement	Deferred Compensation	Health, Dental, Vision	New Employee HRS	Vacation Earned	Sick Earned	Admin Leave Earned
ADMINISTRATIVE CLERK II	47,860.22	-	-	-	47,860.22	-	1,077.70	-	621.26	-	-	-	-	1,698.96	49,559.18	11,998.58	840.00	24,798.80	-	120	96	-
ADMINISTRATIVE CLERK II	40,185.88	164.80	-	-	40,350.68	-	5,699.98	58.79	-	-	-	-	-	5,758.77	46,109.45	10,118.21	840.00	7,023.38	1,799.98	80	96	-
ADMINISTRATIVE CLERK II	47,224.73	-	-	-	47,224.73	-	5,699.98	569.49	-	-	-	-	-	6,269.47	53,494.20	11,842.96	840.00	12,441.26	-	120	96	-
ASSISTANT PLANNER	58,337.41	1,225.18	-	-	59,562.59	-	5,042.29	-	-	3,461.50	-	-	-	8,503.79	68,066.38	13,634.56	805.00	11,005.73	1,730.75	80	96	-
BLDG MAINT ATTENDANTS	40,283.20	4,520.80	-	-	44,804.00	450.43	5,699.98	4,848.34	-	-	-	-	-	10,998.75	55,802.75	11,279.43	840.00	19,070.22	-	120	96	-
BLDNG AND SAFETY INSP II	79,716.73	3,437.56	-	-	83,154.29	-	915.72	-	-	4,800.12	-	-	-	5,715.84	88,870.13	20,947.57	840.00	24,960.78	-	120	96	-
BLDNG AND SAFETY INSP II	73,337.91	4,144.07	-	-	77,481.98	71.46	4,202.66	5,510.40	958.90	4,800.12	-	-	-	15,543.54	93,025.52	19,503.48	840.00	21,463.00	-	120	96	-
CABLE TV PROG OPER SPEC	65,803.92	-	-	-	65,803.92	-	5,699.98	142.36	-	-	-	-	-	5,842.34	71,646.26	16,497.06	840.00	19,070.22	-	160	96	-
CABLE TV VIDEO PROD COORD	60,777.01	-	-	-	60,777.01	-	5,699.98	4,843.04	814.66	-	-	-	-	11,357.68	72,134.69	15,248.40	840.00	6,898.58	1,799.98	80	96	-
CENTRAL STORES SPECIALIST	45,036.20	17,232.15	-	-	62,268.35	310.58	-	1,932.58	-	-	-	-	712.62	2,955.78	65,224.13	15,850.79	840.00	25,876.50	-	120	96	-
CENTRAL STORES SPECIALIST	52,858.39	16,716.03	-	-	69,574.42	1,227.28	5,699.98	6,084.93	-	-	-	-	-	13,012.19	82,586.61	17,715.89	840.00	19,070.22	-	120	96	-
CIVIL ENG GIS SPECIALIST	69,187.52	9,646.16	-	-	78,833.68	47.52	5,699.98	-	-	-	-	-	-	5,747.50	84,581.18	19,922.37	840.00	16,166.28	-	120	96	-
CODE ENFORCEMENT OFFICER	72,443.82	15,032.49	-	-	87,476.31	181.14	5,699.98	66.85	-	4,800.12	-	-	-	10,748.09	98,224.40	22,177.87	840.00	19,070.22	-	160	96	-
CODE ENFORCEMENT OFFICER	72,443.84	10,941.61	-	-	83,385.45	36.64	5,699.98	481.29	-	4,800.12	-	-	-	11,018.03	94,403.48	21,087.62	840.00	19,954.74	-	160	96	-
COMMUNICATIONS SPECIALIST	75,641.93	-	-	-	75,641.93	-	4,152.46	16,582.95	-	-	-	-	-	20,735.41	96,377.34	18,963.25	840.00	21,724.04	-	160	96	-
COMMUNICATIONS SPECIALIST	75,641.90	-	-	-	75,641.90	818.24	5,699.98	18,274.02	-	-	-	-	-	24,792.24	100,434.14	18,963.25	840.00	19,070.22	-	160	96	-
CONTRACT ADMIN ASSISTANT	61,022.90	4,775.35	-	-	65,798.25	38.66	5,699.98	-	804.68	-	-	-	-	6,543.32	72,341.57	16,576.71	840.00	19,673.68	-	120	96	-
CUSTOMER SERVICE REPR	55,874.91	2,394.77	-	-	58,269.68	-	5,699.98	394.41	-	-	-	-	-	6,094.39	64,364.07	14,644.45	840.00	14,348.52	-	120	96	-
CUSTOMER SERVICE REPR	54,294.48	2,388.34	-	-	56,682.82	-	5,699.98	-	-	-	-	-	-	5,699.98	62,382.80	14,200.57	840.00	14,805.18	-	120	96	-
CUSTOMER SERVICE REPR	54,172.05	2,470.56	-	-	56,642.61	-	5,699.98	-	-	-	-	-	926.12	6,626.10	63,268.71	14,409.60	-	19,954.74	-	120	96	-
CUSTOMER SERVICE REPR	49,094.86	3,770.42	-	-	52,865.28	43.41	5,699.98	-	-	-	-	-	-	5,743.39	58,608.67	13,321.71	840.00	7,239.00	-	120	96	-
CUSTOMER SERVICE REPR	48,021.69	2,332.88	-	-	50,354.57	112.41	5,699.98	1,044.35	-	-	-	-	-	6,856.74	57,211.31	12,618.62	840.00	17,136.86	1,869.21	80	96	-
CUSTOMER SERVICE REPR	42,923.44	1,276.87	-	-	44,200.31	-	5,042.29	-	-	-	-	-	-	5,042.29	49,242.60	4,324.88	805.00	6,141.00	1,730.75	80	96	-
CUSTOMER SERVICE REPR	54,294.45	2,168.83	-	-	56,463.28	1,059.02	-	6,867.72	-	-	-	-	-	7,926.74	64,390.02	14,146.80	840.00	32,877.00	-	160	96	-
CUSTOMER SERVICE REPR	54,294.49	2,388.43	-	-	56,682.92	0.38	5,699.98	-	-	-	-	-	-	5,700.36	62,383.28	14,200.58	840.00	7,023.38	-	160	96	-
CUSTOMER SERVICE REPR	54,294.52	2,388.29	-	-	56,682.81	108.32	5,699.98	3,771.73	-	-	-	-	-	9,580.03	66,262.84	14,200.54	840.00	19,070.22	-	160	96	-
CUSTOMER SERVICE REPR	54,294.51	2,388.37	-	-	56,682.88	182.94	5,699.98	7,108.52	-	-	-	-	-	12,991.44	69,674.32	14,200.57	840.00	19,070.22	-	160	96	-
CUSTOMER SERVICES SPEC	63,033.57	2,771.25	-	-	65,804.82	20.12	5,699.98	1,495.01	829.06	959.92	-	-	-	9,004.09	74,808.91	16,486.10	840.00	7,375.96	-	120	96	-
CUSTOMER SERVICES SPEC	60,452.59	2,797.04	-	-	63,249.63	83.53	5,699.98	915.64	-	-	-	-	2,748.16	9,447.31	72,696.94	16,535.91	840.00	19,070.22	-	120	96	-
DEVLMT SVCS TECHNICIAN I	55,822.12	553.21	-	-	56,375.33	14.36	5,699.98	-	714.12	-	-	-	-	6,428.46	62,803.79	14,131.79	840.00	12,441.26	-	160	96	-
DEVLMT SVCS TECHNICIAN II	60,446.36	598.85	-	-	61,045.21	7.77	4,152.46	386.64	-	-	-	-	-	4,546.87	65,592.08	15,302.50	840.00	21,724.04	-	120	96	-
DEVLMT SVCS TECHNICIAN II	60,446.33	598.83	-	-	61,045.16	-	5,699.98	-	-	-	-	-	-	5,699.98	66,745.14	15,302.49	840.00	19,070.22	-	120	96	-
DRAINAGE MAINT WORKER I	47,125.24	11,083.75	-	-	58,208.99	685.94	5,699.98	6,535.35	-	-	-	-	-	12,921.27	71,130.26	14,802.12	840.00	14,124.76	-	120	96	-
DRAINAGE MAINT WORKER I	43,168.94	11,815.40	-	-	54,984.34	976.39	5,699.98	4,807.22	-	-	-	-	4,219.80	15,703.39	70,687.73	15,110.47	840.00	18,809.18	-	120	96	-
DRAINAGE MAINT WORKER II	53,118.34	12,614.49	-	-	65,732.83	204.41	5,699.98	-	707.04	-	-	-	-	6,611.43	72,344.26	16,485.51	840.00	14,124.76	-	160	96	-
DRAINAGE MAINT WORKER II	43,576.15	12,614.52	-	-	56,190.67	2,036.74	5,699.98	6,591.13	-	-	-	-	-	14,327.85	70,518.52	13,942.44	840.00	19,070.22	-	120	96	-
DRAINAGE MAINT WORKER II	52,818.28	12,614.53	-	-	65,432.81	2,015.03	5,699.98	7,695.89	707.04	-	-	-	-	16,117.94	81,550.75	16,683.16	840.00	9,503.60	-	120	96	-
DRAINAGE MAINT WORKER II	52,818.31	12,614.48	-	-	65,432.79	859.05	5,699.98	6,261.23	707.04	-	-	-	-	13,527.30	78,960.09	16,410.38	840.00	14,124.76	-	160	96	-
ELECTRICIAN	70,326.03	7,887.69	-	-	78,213.72	588.49	5,699.98	6,062.72	924.97	-	-	-	-	13,276.16	91,489.88	19,637.81	840.00	18,657.86	-	160	96	-
ELECTRICIAN	70,326.06	7,680.60	-	-	78,006.66	616.84	5,699.98	8,354.21	-	-	-	-	-	14,671.03	92,677.69	19,682.94	840.00	19,542.38	-	120	96	-
ENVIRONMENTAL MAINT WKR	43,235.15	435.28	-	-	43,670.43	5.97	5,699.98	296.83	-	-	-	-	-	6,002.78	49,673.21	11,021.28	840.00	19,070.22	-	160	96	-
ENVIRONMENTAL MAINT WKR	40,223.62	435.29	-	-	40,658.91	5.97	5,699.98	424.32	-	-	-	-	-	6,130.27	46,789.18	10,206.39	840.00	18,918.90	-	120	96	-
ENVIRONMENTAL MAINT WKR	46,671.42	463.18	-	-	47,134.60	12.02	5,699.98	338.38	-	-	-	-	-	6,050.38	53,184.98	11,895.61	840.00	19,070.22	-	120	96	-
ENVIRONMENTAL MAINT WKR	46,671.40	466.57	-	-	47,137.97	-	5,699.98	338.38	-	-	-	-	-	6,038.36	53,176.33	11,896.54	840.00	7,023.38	-	120	96	-
ENVIRONMENTAL PROG INSP	79,227.17	11,780.77	-	-	91,007.94	198.76	5,699.98	-	935.75	4,800.12	-	-	-	11,634.61	102,642.55	22,757.94	840.00	19,070.22	-	160	96	-
EQUIPMENT MECHANIC II	63,931.37	(72.80)	-	-	63,858.57	-	5,699.98	3,250.96	-	-	-	-	500.00	9,450.94	73,309.51	16,198.80	840.00	19,954.74	-	120	96	-
EQUIPMENT MECHANIC II	63,932.85	4,399.04	-	-	68,331.89	248.60	5,699.98	2,290.76	-	-	-	-	500.00	8,739.34	77,071.23	17,405.49	840.00	19,954.74	-	120	96	-
EQUIPMENT MECHANIC II	52,874.81	1,815.98	-	-	54,690.79	490.67	4,413.50	2,155.01	-	-	-	-	500.00	7,559.18	62,249.97	13,855.79	-	21,463.00	1,799.98	80	96	-
EQUIPMENT MECHANIC II	10,788.26	-	-	-	10,788.26	-	876.92	911.17	-	-	-	-	-	1,788.09	12,576.35	2,473.30	210.00	2,487.12	415.38	80	96	-
EQUIPMENT MECHANIC II	64,992.22	4,566.38	-	-	69,558.60	179.20	4,603.83	2,527.67	-	-	-	-	500.00	7,810.70	77,369.30	17,604.52	840.00	32,784.89	-	160	96	-
EQUIPMENT MECHANIC II	64,285.65	459.39	-	-	64,745.04	54.84	915.72	767.70	-	-	-	-	500.00	2,238.26	66,983.30	16,427.31	840.00	24,960.78	-	160	96	-
EQUIPMENT MECHANIC II	63,314.01	4,566.36	-	-	67,880.37	184.51	5,699.98	1,219.08	812.72	-	-	-	500.00	8,416.29	76,296.66	17,186.41	840.00	7,023.38	-	160	96	-
FACILITIES MAINT. MECH.	38,515.49	5,736.37	-	-	44,251.86	552.22	5,699.98	3,702.20	-	-	-	-	9,974.52	19,928.92	64,180.78	13,650.77	840.00	19,954.74	-	160	96	-
FACILITIES MAINT. MECH.	51,147.86	5,736.37	-	-	56,884.23	413.08	4,151.62	6,612.46	-	-	-	-	-	11,177.16	68,061.39	14,301.62	840.00	21,724.04	-	120	96	-
FACILITIES MAINT. MECH.	51,147.82	5,736.24	-	-	56,884.06	734.97	5,699.98	6,609.55	-	-	-	-	-	13,044.50	69,928.56	14,301.60	840.00	17,539.86	-	120	96	-
FACILITIES MAINT. MECH.	51,147.81	5,597.17	-	-	56,744.98	121.8																

Summary Sheet

Title	Salary	Retro PERSable	PERS Overtime	Pay for Performance	Total Persable Pays	Retro Non-PERS	Cafeteria Plan	Overtime	Leave Payoffs	Car Allowance	Merit/Bonus	ARMP Payoff	Other Pays	Total Non PERS Pays	Total Pay	Retirement	Deferred Compensation	Health, Dental, Vision	New Employee HRS	Vacation Earned	Sick Earned	Admin Leave Earned
LIBRARY CLERK II	51,525.24	11,334.33	-	-	62,859.57	5.13	5,699.98	31.87	-	-	-	-	-	5,736.98	68,596.55	15,950.84	840.00	16,247.93	-	160	96	-
LIBRARY CLERK II	49,530.71	10,152.32	-	-	59,683.03	-	5,699.98	9.25	-	-	-	-	-	5,709.23	65,392.26	14,914.07	840.00	7,023.38	-	160	96	-
LIBRARY CLERK II	41,574.23	4,707.57	-	-	46,281.80	-	3,092.26	-	-	-	-	-	2,193.61	5,285.87	51,567.67	8,927.21	525.00	1,497.24	-	80	96	-
LIBRARY CLERK II	11,513.90	11,280.40	-	-	22,794.30	-	5,699.98	-	-	-	-	-	419.38	6,119.36	28,913.66	5,694.43	840.00	16,155.36	-	160	96	-
LIBRARY TECHNICIAN	54,294.24	11,105.40	-	-	65,399.64	-	5,699.98	-	-	-	-	-	-	5,699.98	71,099.62	16,354.82	840.00	12,316.46	-	160	96	-
LIBRARY TECHNICIAN	56,216.72	12,945.66	-	-	69,162.38	-	5,699.98	-	-	-	-	-	-	5,699.98	74,862.36	17,276.28	840.00	7,023.38	-	160	96	-
LIBRARY TECHNICIAN	56,216.73	12,945.62	-	-	69,162.35	217.54	5,699.98	-	652.93	-	-	-	-	6,570.45	75,732.80	17,276.28	840.00	14,124.76	-	160	96	-
PARK SERVICES WORKER	50,033.49	495.09	-	-	50,528.58	12.85	5,699.98	-	640.08	-	-	-	-	6,352.91	56,881.49	12,736.39	840.00	6,898.58	-	160	96	-
PARK SERVICES WORKER	50,033.50	495.08	-	-	50,528.58	12.85	5,699.98	-	1,293.01	-	-	-	-	7,005.84	57,534.42	12,736.41	840.00	18,828.01	-	160	96	-
PARK SERVICES WORKER	50,033.48	495.09	-	-	50,528.57	44.27	5,699.98	3,202.70	-	-	-	-	-	8,946.95	59,475.52	12,736.41	840.00	19,954.74	-	160	96	-
PARK SERVICES WORKER	50,033.50	495.06	-	-	50,528.56	-	5,699.98	-	-	-	-	-	-	5,699.98	56,228.54	12,736.39	840.00	19,070.22	-	120	96	-
PARK SERVICES WORKER	50,033.47	495.07	-	-	50,528.54	6.43	4,152.46	344.60	-	-	-	-	-	4,503.49	55,032.03	12,736.40	840.00	21,724.04	-	160	96	-
PARK SERVICES WORKER	50,033.51	495.09	-	-	50,528.60	19.28	5,699.98	417.15	652.93	-	-	-	-	6,789.34	57,317.94	12,736.42	840.00	17,539.86	-	120	96	-
PARK SERVICES WORKER	50,033.49	495.07	-	-	50,528.56	25.70	5,699.98	1,637.62	652.93	-	-	-	-	8,016.23	58,544.79	12,736.40	840.00	7,023.38	-	120	96	-
PARK SERVICES WORKER	50,033.48	495.11	-	-	50,528.59	-	5,699.98	-	-	-	-	-	-	5,699.98	56,228.57	12,736.42	840.00	17,488.38	-	120	96	-
PARK SERVICES WORKER	50,033.49	495.06	-	-	50,528.55	6.43	5,699.98	344.60	-	-	-	-	-	6,051.01	56,579.56	12,736.39	840.00	14,551.42	-	120	96	-
PARK SERVICES WORKER	50,033.46	495.07	-	-	50,528.53	6.43	5,699.98	652.93	-	-	-	-	-	6,359.34	56,887.87	12,666.20	840.00	12,441.26	-	120	96	-
PARK SERVICES WORKER	50,033.46	495.06	-	-	50,528.52	6.43	5,699.98	725.48	-	-	-	-	-	6,431.89	56,960.41	12,736.37	840.00	7,023.38	-	160	96	-
PARK SERVICES WORKER	50,033.47	495.11	-	-	50,528.58	19.28	5,699.98	707.34	640.08	-	-	-	-	7,066.68	57,595.26	12,736.40	840.00	7,023.38	-	160	96	-
PARKING SERVICES TECH	54,861.48	227.30	-	-	55,088.78	-	5,699.98	914.54	735.74	-	-	-	-	7,350.26	62,439.04	13,890.16	840.00	14,124.76	-	160	96	-
PARKING SERVICES TECH	40,606.93	-	-	-	40,606.93	-	5,699.98	245.25	-	-	-	-	27.25	5,972.48	46,579.41	10,882.89	-	7,378.32	-	120	96	-
PARKING SERVICES TECH	48,678.34	271.94	-	-	48,950.28	-	5,699.98	1,991.48	661.05	-	-	-	-	8,352.51	57,302.79	12,352.67	840.00	14,124.76	1,799.98	80	96	-
PARKING SERVICES TECH	48,678.34	22.98	-	-	48,701.32	-	5,699.98	1,724.50	-	-	-	-	-	7,424.48	56,125.80	12,216.15	840.00	7,363.46	1,799.98	80	96	-
PARKING SERVICES TECH	39,397.51	-	-	-	39,397.51	-	2,630.76	509.45	-	-	-	-	-	3,140.21	42,537.72	6,068.68	490.00	6,519.12	1,038.45	80	96	-
PROJECTS STAFF ASSISTANT	60,889.41	2,093.72	-	-	62,983.13	84.02	5,699.98	88.52	708.17	-	-	-	-	6,580.69	69,563.82	15,825.89	840.00	12,397.58	-	120	96	-
PUBLIC WORKS INSPECTOR I	71,722.77	10,662.55	-	-	82,385.32	2,111.77	5,699.98	31,831.12	-	4,800.12	-	-	-	44,442.99	126,828.31	20,902.38	840.00	19,070.22	-	160	96	-
PUBLIC WORKS INSPECTOR II	79,527.18	11,780.78	-	-	91,307.96	1,397.28	915.72	21,429.53	-	4,800.12	-	-	-	28,542.65	119,850.61	22,833.19	840.00	24,960.78	-	160	96	-
PUBLIC WORKS INSPECTOR II	70,908.76	11,840.50	-	-	82,749.26	1,431.04	5,699.98	8,022.41	-	4,800.12	-	-	-	19,953.55	102,702.81	20,811.72	840.00	19,070.22	-	160	96	-
PURCHASING SPECIALIST	63,830.54	-	-	-	63,830.54	-	5,699.98	581.31	-	-	-	-	2,360.77	8,642.06	72,472.60	16,591.89	840.00	7,043.27	-	160	96	-
RECREATION COORDINATOR	54,161.76	534.08	-	-	54,695.84	22.73	5,699.98	4,793.15	-	-	-	-	-	10,515.86	65,211.70	13,722.29	840.00	6,942.26	-	120	96	-
RECREATION COORDINATOR	20,598.69	-	-	-	20,598.69	-	2,411.53	261.59	-	-	-	-	-	2,673.12	23,271.81	5,292.66	420.00	3,005.20	899.99	80	96	-
REPROGRAPHICS ASSISTANT	47,706.95	5,820.64	-	-	53,527.59	86.27	5,699.98	-	627.47	-	-	-	-	6,413.72	59,941.31	13,389.11	840.00	6,898.58	-	120	96	-
REPROGRAPHICS ASSISTANT	47,706.94	5,820.65	-	-	53,527.59	39.93	5,699.98	120.32	-	-	-	-	-	5,860.23	59,387.82	13,389.09	840.00	7,023.38	-	120	96	-
SECRETARY	54,696.45	4,281.44	-	-	58,977.89	34.67	5,699.98	-	-	-	-	-	-	5,734.65	64,712.54	14,765.84	840.00	12,441.26	-	160	96	-
SECRETARY	52,885.26	4,421.92	-	-	57,307.18	-	5,699.98	-	-	-	-	-	-	5,699.98	63,007.16	14,317.52	840.00	7,363.80	-	120	96	-
SECRETARY	48,576.17	3,569.56	-	-	52,145.73	-	6,780.02	-	-	-	-	-	-	6,780.02	58,925.75	13,136.12	840.00	-	1,799.98	80	96	-
SECRETARY	48,525.67	4,281.46	-	-	52,807.13	-	5,699.98	-	10,257.65	-	-	-	-	15,957.63	68,764.76	15,335.37	840.00	7,023.38	-	160	96	-
SENIOR BUILDING INSPECTOR	89,994.17	2,544.68	-	-	92,538.85	-	-	25,217.33	-	4,800.12	-	-	-	30,017.45	122,556.30	23,321.03	840.00	25,876.50	-	160	96	-
SENIOR BUILDING INSPECTOR	88,030.72	2,544.62	-	-	90,575.34	-	-	6,199.20	-	4,800.12	-	-	-	10,999.32	101,574.66	22,812.26	840.00	25,876.50	-	160	96	-
SENIOR BUILDING INSPECTOR	88,630.50	2,544.64	-	-	91,175.14	7.34	5,699.98	38,228.40	-	4,800.12	-	-	-	48,735.84	139,910.98	22,962.59	840.00	19,954.74	-	160	96	-
SENIOR BUILDING INSPECTOR	89,230.65	2,544.60	-	-	91,775.25	22.02	5,699.98	23,247.00	1,117.48	4,800.12	-	-	-	34,886.60	126,661.85	23,113.17	840.00	16,004.30	-	160	96	-
SENIOR BUILDING INSPECTOR	89,230.66	2,544.64	-	-	91,775.30	44.04	-	11,193.00	1,095.46	4,800.12	-	-	-	17,132.62	108,907.92	23,113.18	840.00	25,876.50	-	120	96	-
SENIOR GRAPHIC ARTIST	74,653.39	9,108.28	-	-	83,761.67	142.98	4,660.90	-	-	-	-	-	-	4,803.88	88,565.55	20,951.75	840.00	12,397.58	-	160	96	-
SENIOR LIBRARY CLERK	51,258.63	14,948.39	-	-	66,207.02	20.63	5,699.98	40.87	-	-	-	-	54.50	5,815.98	72,023.00	16,491.25	840.00	19,070.22	-	160	96	-
SENIOR LIBRARY CLERK	48,874.66	13,269.62	-	-	62,144.28	-	5,699.98	-	-	-	-	-	-	5,699.98	67,844.26	15,514.77	840.00	12,441.26	-	160	96	-
SENIOR LIBRARY TECHNICIAN	53,027.40	9,982.76	-	-	63,010.16	-	5,699.98	-	-	-	-	-	1,854.18	7,554.16	70,564.32	16,685.10	770.00	8,044.14	-	160	96	-
SENIOR SUPPORT SPECIALIST	75,641.91	-	-	-	75,641.91	-	5,699.98	9,109.75	1,963.78	-	-	-	-	16,773.51	92,415.42	18,963.24	840.00	19,070.22	-	160	96	-
SENIOR SUPPORT SPECIALIST	64,417.34	-	-	-	64,417.34	-	5,042.29	1,742.04	-	-	-	-	-	6,784.33	71,201.67	16,149.64	840.00	6,513.83	1,799.98	80	96	-
SOLID WASTE EQUIPMNT OPER	53,395.67	-	-	-	53,395.67	-	5,699.98	3,850.63	693.12	-	-	-	-	10,243.73	63,639.40	13,456.25	840.00	7,363.80	-	160	96	-
SOLID WASTE EQUIPMNT OPER	53,695.72	-	-	-	53,695.72	-	5,699.98	3,581.09	693.12	-	-	-	-	9,974.19	63,669.91	13,531.54	840.00	19,070.22	-	160	96	-
SOLID WASTE EQUIPMNT OPER	53,395.66	-	-	-	53,395.66	-	5,699.98	4,062.43	693.12	-	-	-	-	10,455.53	63,851.19	13,456.24	840.00	19,954.74	-	160	96	-
SOLID WASTE EQUIPMNT OPER	53,695.72	-	-	-	53,695.72	-	5,699.98	3,350.04	-	-	-	-	-	9,050.02	62,745.74	13,531.52	840.00	19,070.22	-	160	96	-
SOLID WASTE EQUIPMNT OPER	53,395.68	-	-	-	53,395.68	-	5,699.98	4,563.01	693.12	-	-	-	-	10,956.11	64,351.79	13,456.26	840.00	18,177.38	-	160	96	-
SOLID WASTE EQUIPMNT OPER	53,395.68	-	-	-	53,395.68	-	5,699.98	3,696.60	693.12	-	-	-	-	10,089.70	63,485.38	13,456.26	840.00	19,954.74	-	120	96	-
SOLID WASTE EQUIPMNT OPER	53,395.68	-	-	-	53,395.68	-	5,699.98	6,565.36	693.12	-	-	-	-	12,958.46	66,354.14	5,290.51	840.00	7,023.38	-	120	96	-
SOLID WASTE EQUIPMNT OPER	53,395.65	-	-	-	53,395.65	-	5,699.98	4,331.96	-	-	-	-	-	10,031.94	63,427.59	13,456.23	840.00	19,070.22	-	120	96	-
SOLID WASTE EQUIPMNT OPER	53,395.67	-	-	-	53,395.67	-	5,69															



Summary Sheet

Title	Salary	Retro PERSable	PERS Overtime	Pay for Performance	Total Persable Pays	Retro Non-PERS	Cafeteria Plan	Overtime	Leave Payoffs	Car Allowance	Merit/Bonus	ARMP Payoff	Other Pays	Total Non PERS Pays	Total Pay	Retirement	Deferred Compensation	Health, Dental, Vision	New Employee HRS	Vacation Earned	Sick Earned	Admin Leave Earned
SR WATER SYSTEM WORKER	67,826.50	19,319.81	-	-	87,146.31	5,438.94	5,699.98	17,865.15	-	-	-	-	-	29,004.07	116,150.38	22,049.39	840.00	19,070.22	-	160	96	-
SR WATER SYSTEM WORKER	81,426.51	19,665.74	-	-	101,092.25	1,032.11	5,699.98	3,043.02	-	-	-	-	-	9,775.11	110,867.36	25,740.66	840.00	14,124.76	-	160	96	-
SR. FACILITIES MAINT MECH	65,576.61	2,551.87	-	-	68,128.48	276.63	5,699.98	3,874.16	820.73	-	-	-	-	10,671.50	78,799.98	17,140.15	840.00	19,954.74	-	160	96	-
SR. FACILITIES MAINT MECH	65,576.57	7,062.92	-	-	72,639.49	115.10	6,780.02	335.41	-	-	-	-	-	7,230.53	79,870.02	18,397.51	840.00	-	-	120	96	-
STREET MAINT WORKER II	51,775.74	8,725.57	-	-	60,501.31	982.22	5,699.98	9,814.35	-	-	-	-	-	16,496.55	76,997.86	15,197.40	840.00	19,070.22	-	160	96	-
STREET MAINT WORKER II	42,332.62	7,997.93	-	-	50,330.55	634.29	5,699.98	4,172.56	-	-	-	-	-	10,506.83	60,837.38	12,867.91	840.00	19,124.45	-	160	96	-
STREET MAINT WORKER II	51,464.17	8,884.44	-	-	60,348.61	1,101.11	5,699.98	7,624.43	-	-	-	-	-	14,425.52	74,774.13	15,158.90	840.00	17,539.86	-	120	96	-
STREET MAINT WORKER II	47,516.57	5,470.41	-	-	52,986.98	449.93	5,699.98	7,186.35	-	-	-	-	2,552.59	15,888.85	68,875.83	14,019.00	665.00	14,805.18	-	120	96	-
STREET MAINT WORKER II	50,865.91	9,153.07	-	-	60,018.98	938.15	5,699.98	8,756.74	-	-	-	-	-	15,394.87	75,413.85	15,265.32	840.00	19,954.74	-	120	96	-
STREET MAINT WORKER II	49,227.10	8,227.04	-	-	57,454.14	860.70	5,699.98	9,830.58	-	-	-	-	219.82	16,611.08	74,065.22	14,651.44	840.00	19,954.74	-	120	96	-
STREET MAINT WORKER III	57,060.92	11,420.90	-	-	68,481.82	1,002.37	5,699.98	7,880.74	1,414.74	-	-	-	-	15,997.83	84,479.65	17,415.19	840.00	19,070.22	-	160	96	-
STREET SWEEPER OPERATOR	57,674.42	4,237.44	-	-	61,911.86	684.29	5,699.98	6,586.57	-	-	-	-	-	12,970.84	74,882.70	15,658.96	840.00	18,809.18	-	160	96	-
STREET SWEEPER OPERATOR	60,280.38	4,432.28	-	-	64,712.66	706.06	5,699.98	9,189.62	788.73	-	-	-	-	16,384.39	81,097.05	16,296.39	840.00	14,164.82	-	160	96	-
STREET SWEEPER OPERATOR	57,555.80	5,408.35	-	-	62,964.15	234.14	5,699.98	383.05	-	-	-	-	-	6,317.17	69,281.32	15,843.75	840.00	12,441.26	-	120	96	-
TRAFFIC SIGNAL TECHNICIAN	65,727.41	2,464.79	-	-	68,192.20	837.79	5,699.98	8,822.45	812.72	-	-	-	300.04	16,472.98	84,665.18	17,270.11	840.00	14,124.76	-	160	96	-
TRAFFIC SIGNAL TECHNICIAN	62,691.55	6,846.57	-	-	69,538.12	877.42	5,699.98	11,844.51	812.72	-	-	-	300.04	19,534.67	89,072.79	17,691.52	840.00	19,070.22	-	120	96	-
TRAFFIC SIGNAL TECHNICIAN	67,441.85	6,104.25	-	-	73,546.10	735.65	5,700.01	9,567.86	812.72	-	-	-	300.04	17,116.28	90,662.38	18,548.06	840.00	19,803.42	-	160	96	-
TRAFFIC SIGNAL TECHNICIAN	62,691.53	5,732.01	-	-	68,423.54	419.73	5,699.98	5,849.93	812.72	-	-	-	300.04	13,082.40	81,505.94	17,270.51	840.00	7,023.38	-	120	96	-
TRAFFIC SIGNAL TECHNICIAN	62,691.55	7,003.48	-	-	69,695.03	914.10	5,699.98	11,186.96	812.72	-	-	-	300.04	18,913.80	88,608.83	17,663.10	840.00	19,954.74	-	120	96	-
TRAFFIC TECHNICIAN	60,344.05	5,802.68	-	-	66,146.73	197.33	5,699.98	1,256.71	796.70	959.92	-	-	-	8,910.64	75,057.37	16,680.71	840.00	7,363.80	-	120	96	-
URBAN FOREST INSPECTOR	50,412.63	600.31	-	-	51,012.94	144.50	5,699.98	3,677.85	-	-	-	-	-	9,522.33	60,535.27	12,796.28	840.00	19,954.74	-	120	96	-
WATER SYSTEM TECHNICIAN	71,476.34	-	-	-	71,476.34	-	5,699.98	7,012.22	-	-	-	-	-	12,712.20	84,188.54	17,919.09	840.00	12,441.26	-	160	96	-
WATER SYSTEM WORKER I	55,674.92	(161.56)	-	-	55,513.36	-	5,699.98	14,896.78	-	-	(23.08)	-	259.02	20,832.70	76,346.06	14,066.42	840.00	7,363.80	-	120	96	-
WATER SYSTEM WORKER I	41,689.18	1,124.70	-	-	42,813.88	16.34	5,642.52	5,856.87	-	-	-	-	7,522.92	19,038.65	61,852.53	12,689.47	840.00	20,233.98	-	120	96	-
WATER SYSTEM WORKER I	53,412.07	115.40	-	-	53,527.47	74.01	5,699.98	11,637.64	-	-	-	-	-	17,411.63	70,939.10	13,490.50	840.00	17,738.75	-	120	96	-
WATER SYSTEM WORKER II	63,152.24	92.32	-	-	63,244.56	1,321.76	5,475.07	24,842.40	796.77	-	-	-	1,630.43	34,066.43	97,310.99	16,354.80	840.00	19,954.74	-	160	96	-
WATER SYSTEM WORKER II	61,585.40	-	-	-	61,585.40	-	5,699.98	5,662.34	-	-	-	-	64.44	11,426.76	73,012.16	15,524.32	840.00	12,441.26	-	120	96	-
WATER SYSTEM WORKER II	62,249.92	-	-	-	62,249.92	-	5,452.58	6,075.51	-	-	-	-	-	11,528.09	73,778.01	15,674.76	840.00	21,463.00	-	120	96	-
WATER SYSTEM WORKER II	64,859.78	-	-	-	64,859.78	-	5,699.98	19,141.85	-	-	-	-	28.64	24,870.47	89,730.25	16,313.71	840.00	17,742.14	-	120	96	-
WATER SYSTEM WORKER II	67,135.18	336.97	-	-	67,472.15	372.31	5,305.57	30,627.87	-	-	-	-	2,380.68	38,686.43	106,158.58	17,592.05	840.00	21,724.04	-	120	96	-
WATER SYSTEM WORKER II	60,476.78	-	-	-	60,476.78	343.68	5,699.98	24,745.22	-	-	-	-	479.72	31,268.60	91,745.38	15,353.72	840.00	16,133.26	-	160	96	-
WATER SYSTEM WORKER II	59,571.20	-	-	-	59,571.20	1,031.04	5,699.98	26,355.95	-	-	-	-	-	33,086.97	92,658.17	15,004.59	840.00	19,954.74	-	160	96	-
WATER SYSTEM WORKER III	79,247.55	14,567.91	-	-	93,815.46	3,602.30	5,699.98	25,183.19	-	-	-	-	-	34,485.47	128,300.93	23,829.38	840.00	19,070.22	-	160	96	-
WATER SYSTEM WORKER III	73,170.64	18,313.21	-	-	91,483.85	5,741.94	5,699.98	26,607.31	-	-	-	-	-	38,049.23	129,533.08	22,842.67	840.00	19,070.22	-	160	96	-
WATER SYSTEM WORKER III	62,559.48	1,273.02	-	-	63,832.50	748.52	5,699.98	20,502.32	773.28	-	-	-	3,271.29	30,995.39	94,827.89	16,903.15	840.00	19,070.22	-	120	96	-
WATER SYSTEM WORKER III	46,867.05	15,978.90	-	-	62,845.95	4,070.84	5,699.98	2,924.16	-	-	-	-	25,015.02	37,710.00	100,555.95	20,631.30	840.00	16,798.34	1,799.98	120	96	-
WEB DEVELOPER	77,933.57	-	-	-	77,933.57	-	4,152.20	-	-	-	-	-	-	4,152.20	82,085.77	19,538.03	840.00	21,724.04	-	120	96	-