

City of Beverly Hills  
Employee Compensation Report  
Calendar Year 2020

Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Deferred Contribution Plan	Health, Dental Vision	UAL	TOTAL
Budget/Customer Service/Ub	Budget & Financial Analyst	124,098.38	-	27,909.95	7,268.28	2.5% @ 55	12,867.90	600.00	12,162.72	18,907.90	203,815.13
Budget/Customer Service/Ub	Budget & Financial Analyst	124,786.27	-	13,216.80	6,948.41	2% @ 62	10,480.71	600.00	11,820.96	19,012.71	186,865.86
Budget/Customer Service/Ub	Budget & Revenue Officer	156,035.95	-	36,092.53	7,554.44	2.5% @ 55	16,831.25	360.00	23,525.46	23,773.98	264,173.61
Budget/Customer Service/Ub	Customer Service Rep	69,051.56	0.25	-	8,288.94	2.5% @ 55	7,068.76	1,200.00	16,964.16	10,520.85	113,094.52
Budget/Customer Service/Ub	Customer Service Rep	63,356.43	123.27	-	6,169.06	2% @ 62	5,362.42	1,200.00	8,926.08	9,653.12	94,790.38
Budget/Customer Service/Ub	Customer Service Rep	59,077.31	1,846.11	-	215.21	2% @ 62	4,985.15	-	-	9,001.15	75,124.93
Budget/Customer Service/Ub	Customer Service Rep	5.81	-	73.95	1.48	N/A	-	-	-	-	81.24
Budget/Customer Service/Ub	Customer Service Rep	69,051.58	38.81	-	8,390.85	2.5% @ 55	7,068.77	1,200.00	17,995.44	10,520.85	114,266.30
Budget/Customer Service/Ub	Customer Service Rep	69,051.51	-	-	4,392.69	2.5% @ 55	7,068.73	1,200.00	24,098.16	10,520.84	116,331.93
Budget/Customer Service/Ub	Customer Service Rep (Hrly)	55,561.35	342.90	-	317.00	2% @ 62	4,404.67	-	-	8,465.45	69,091.37
Budget/Customer Service/Ub	Customer Service Rep (Rpt)	55,371.11	401.85	-	383.16	2% @ 62	4,695.78	-	-	8,436.46	69,288.36
Budget/Customer Service/Ub	Customer Services Supervisor	100,033.77	-	-	30,908.01	2.5% @ 55	9,922.24	47,222.12	19,097.04	15,241.36	222,424.54
Budget/Customer Service/Ub	Management Analyst	98,715.17	-	11,370.79	5,234.64	2.5% @ 55	10,202.04	600.00	24,098.16	15,040.46	165,261.26
Budget/Customer Service/Ub	Revenue Investigator	125,339.58	-	7,983.70	8,726.97	2.5% @ 55	12,937.51	600.00	24,098.16	19,097.01	198,782.93
Budget/Customer Service/Ub	Senior Management Analyst	94,233.07	-	779.47	8,025.43	2% @ 62	8,202.45	600.00	22,710.96	14,357.56	148,908.94
Budget/Customer Service/Ub	Sr Customer Services Rep	74,771.77	3.40	962.52	6,299.93	2.5% @ 55	7,428.29	1,200.00	12,162.72	11,392.39	114,221.02
Budget/Customer Service/Ub	Utility Billing & Cust Svc Mgr	14,551.48	-	42,659.30	699.28	2.5% @ 55	1,038.08	50.00	1,591.42	2,217.10	62,806.66
Cd-Building & Safety	Administrative Intern-Grad	4,623.33	-	-	27.81	N/A	-	-	-	-	4,651.14
Cd-Building & Safety	Asst Director Cd Bldg Official	186,252.10	-	27,226.14	8,358.44	2.5% @ 55	19,897.35	360.00	22,915.04	28,377.78	293,386.85
Cd-Building & Safety	Building Inspection Manager	124,862.19	-	6,589.65	57,519.52	2.5% @ 55	15,010.07	71,162.10	24,396.96	19,024.28	318,564.77
Cd-Building & Safety	Building Inspector I	92,229.87	2,834.84	1,124.42	13,650.40	2% @ 62	7,931.83	1,200.00	12,411.84	14,052.34	145,435.54
Cd-Building & Safety	Building Inspector I	83,524.42	2,991.98	-	20,732.92	2% @ 62	7,967.27	1,200.00	22,193.04	12,725.96	151,335.59
Cd-Building & Safety	Building Inspector II	100,373.74	2.82	-	15,922.96	2.5% @ 55	10,780.88	1,200.00	24,396.96	15,293.16	167,970.52
Cd-Building & Safety	Building Inspector li	100,805.20	6,892.35	1,360.48	14,620.31	2.5% @ 55	10,721.18	1,200.00	24,396.96	15,358.90	175,355.38
Cd-Building & Safety	Building Inspector li	100,956.74	447.61	50.13	14,197.86	2.5% @ 55	10,804.47	1,200.00	25,530.24	15,381.99	168,569.04
Cd-Building & Safety	Code Enforcement Manager	116,906.78	-	8,026.23	17,662.76	2.5% @ 55	12,125.64	600.00	27,000.00	17,812.17	200,133.58
Cd-Building & Safety	Code Enforcement Officer	90,853.41	34,712.98	1,162.87	11,350.25	2.5% @ 55	8,963.03	1,200.00	19,314.48	13,842.62	181,399.64
Cd-Building & Safety	Code Enforcement Officer	84,054.47	2,997.43	-	6,529.97	2% @ 62	7,039.78	1,200.00	24,747.72	12,806.72	139,376.09
Cd-Building & Safety	Code Enforcement Officer	78,741.90	9,486.44	-	13,507.02	2% @ 62	6,840.38	1,200.00	14,304.96	11,997.29	136,077.99
Cd-Building & Safety	Code Enforcement Officer	71,634.81	7,781.88	-	10,066.18	2% @ 62	6,054.99	1,200.00	12,162.72	10,914.44	119,815.02
Cd-Building & Safety	Code Enforcement Officer	78,754.50	5,695.43	-	11,083.73	2% @ 62	6,641.16	1,200.00	8,839.92	11,999.21	124,213.95
Cd-Building & Safety	Customer Service Rep	68,891.16	-	-	4,249.86	2.5% @ 55	7,053.70	1,200.00	24,098.16	10,496.41	115,989.29
Cd-Building & Safety	Customer Service Rep	69,051.49	357.20	-	6,319.35	2.5% @ 55	6,864.57	1,200.00	8,962.08	10,520.84	103,275.53
Cd-Building & Safety	Customer Service Rep	60,162.31	130.92	-	6,155.25	2.5% @ 55	5,994.71	1,200.00	12,162.72	9,166.46	94,972.37
Cd-Building & Safety	Customer Service Rep	65,119.74	2,280.01	-	6,183.84	2% @ 62	5,502.84	1,200.00	12,162.72	9,291.79	102,370.94
Cd-Building & Safety	Deputy Building Official	172,821.59	-	46,174.99	42,977.30	2.5% @ 55	19,374.29	600.00	24,396.96	26,331.48	332,676.61
Cd-Building & Safety	Development Svcs Technician I	70,440.05	310.47	-	6,224.05	2% @ 62	5,945.08	1,200.00	19,097.04	10,732.40	113,949.09
Cd-Building & Safety	Developmt Svcs Technician li	76,275.13	3,012.82	-	841.40	2.5% @ 55	7,576.55	1,200.00	25,530.24	11,621.45	126,057.59
Cd-Building & Safety	Developmt Svcs Technician li	76,275.17	-	-	2,288.57	2.5% @ 55	7,576.57	1,200.00	24,098.16	11,621.45	123,059.92
Cd-Building & Safety	Developmt Svcs Technician li	76,275.16	2,686.60	-	1,974.68	2% @ 62	6,432.50	1,200.00	24,396.96	11,621.45	124,587.35
Cd-Building & Safety	Management Analyst	83,024.81	-	871.30	6,641.40	2% @ 62	7,002.52	600.00	9,512.88	12,649.84	120,302.75
Cd-Building & Safety	Management Assistant	78,532.54	-	-	2,005.81	2.5% @ 55	7,798.87	720.00	24,396.96	11,965.39	125,419.57
Cd-Building & Safety	Permit & Dvlpmnt Svcs Manager	128,145.60	-	46,003.18	2,477.10	2.5% @ 55	13,286.00	600.00	25,530.24	19,524.54	235,566.66
Cd-Building & Safety	Permit Center Supervisor	100,022.20	3,342.83	-	2,238.61	2% @ 62	8,416.54	1,200.00	24,396.96	15,239.60	154,856.74
Cd-Building & Safety	Principal Planner	138,452.80	-	14,786.30	6,439.78	2.5% @ 55	14,410.96	600.00	25,530.24	21,094.97	221,315.05
Cd-Building & Safety	Program Operations Specialist	53,161.98	1,321.89	-	376.54	2% @ 62	4,506.15	-	-	8,099.88	67,466.44
Cd-Building & Safety	Projects Staff Assistant	77,036.14	1,865.48	991.67	6,376.03	2.5% @ 55	7,651.55	1,200.00	12,162.72	11,737.39	119,020.98
Cd-Building & Safety	Secretary	66,611.29	9,519.33	-	6,813.33	2.5% @ 55	6,638.29	1,200.00	12,162.72	10,149.04	113,094.00
Cd-Building & Safety	Secretary	53,938.91	8,087.96	-	5,577.07	2% @ 62	4,580.69	1,150.00	11,149.16	8,218.25	92,702.04
Cd-Building & Safety	Senior Building Inspector	111,518.26	3,697.85	-	16,330.48	2.5% @ 55	12,021.15	1,200.00	25,599.74	16,991.17	187,358.65
Cd-Building & Safety	Senior Building Inspector	111,518.24	7,813.32	-	16,758.06	2.5% @ 55	12,074.09	1,200.00	25,800.00	16,991.16	192,154.87
Cd-Building & Safety	Senior Building Inspector	420.45	18.92	-	107.20	N/A	-	-	-	-	546.57
Cd-Building & Safety	Senior Building Inspector	111,518.24	5,123.26	1,502.79	16,997.87	2.5% @ 55	12,131.76	1,200.00	25,800.00	16,991.16	191,265.08
Cd-Building & Safety	Senior Code Enforcemnt Officer	100,783.83	24,787.93	1,297.37	11,272.50	2.5% @ 55	9,992.78	1,200.00	3,369.12	15,355.64	168,059.17
Cd-Building & Safety	Senior Management Analyst	107,921.37	-	6,592.48	3,755.32	2.5% @ 55	11,005.10	600.00	24,098.16	16,443.14	170,415.57
Cd-Building & Safety	Senior Planner	120,802.42	-	25,863.65	20,284.19	2.5% @ 55	12,491.27	75,526.75	19,097.04	18,405.72	292,471.04
Cd-Building & Safety	Spec Events Film Coordinator	101,100.97	14,512.68	-	6,431.65	2% @ 62	8,498.57	1,200.00	9,512.88	15,403.96	156,660.71
Cd-Building & Safety	Sr Plan Review Engineer	138,452.81	-	12,515.55	10,698.85	2.5% @ 55	13,961.91	600.00	19,608.60	21,094.97	216,932.69
Cd-Building & Safety	Sr Plan Review Engineer	29,826.32	-	9,645.42	2,639.94	2% @ 62	2,296.54	150.00	4,774.26	4,544.40	53,876.88
Cd-Building & Safety	Sr Plan Review Engineer	137,309.90	-	13,057.49	8,242.57	2.5% @ 55	14,112.69	600.00	19,097.04	20,920.84	213,340.53
Cd-Building & Safety	Sr Plan Review Engineer	93,544.46	-	-	6,424.87	2% @ 62	7,991.60	500.00	17,971.80	14,252.64	140,685.37
Cd-Building & Safety	Sr Plan Review Engineer	23.30	-	3,319.76	5.94	N/A	-	-	-	-	3,349.00
Cd-Building & Safety	Structural Engineer	139,890.26	-	17,001.16	18,798.22	2% @ 62	12,392.62	600.00	25,252.56	21,313.99	235,248.81

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Cd-Building & Safety	Supervising Plan Rev Engineer	152,937.71	-	16,333.24	8,500.87	2.5% @ 55	15,844.25	105,770.24	24,458.04	23,301.92	347,146.27
Cd-Planning	Administrative Clerk II	59,462.61	-	-	6,499.21	2.5% @ 55	5,922.43	1,200.00	12,162.72	9,059.85	94,306.82
Cd-Planning	Assistant Planner	78,790.79	232.22	-	7,342.15	2% @ 62	6,645.99	1,200.00	12,162.72	12,004.74	118,378.61
Cd-Planning	Assistant Planner	78,457.19	882.15	-	7,177.96	2% @ 62	6,620.44	1,200.00	8,962.08	11,953.91	115,253.73
Cd-Planning	Associate Planner	103,749.02	-	4,867.31	6,013.54	2.5% @ 55	10,574.18	600.00	25,530.24	15,807.43	167,141.72
Cd-Planning	Associate Planner	102,002.25	-	5,144.31	7,459.51	2% @ 62	8,594.12	600.00	19,097.04	15,541.29	158,438.52
Cd-Planning	Associate Planner	103,749.05	-	4,451.81	10,417.96	2% @ 62	8,727.86	600.00	12,162.72	15,807.43	155,916.83
Cd-Planning	Associate Planner	103,749.03	-	10,407.34	10,408.88	2.5% @ 55	10,574.18	600.00	8,962.08	15,807.43	160,508.94
Cd-Planning	Associate Planner	92,144.61	349.46	557.30	7,761.15	2% @ 62	7,764.94	750.00	12,162.72	14,039.35	135,529.53
Cd-Planning	Associate Planner	91,814.02	934.68	1,082.00	7,688.60	2% @ 62	7,739.63	850.00	12,162.72	13,988.98	136,260.63
Cd-Planning	Associate Planner	80,667.25	-	17,759.84	8,558.29	2.5% @ 55	8,190.86	500.00	7,468.40	12,290.64	135,435.28
Cd-Planning	Associate Planner	92,499.10	-	2,858.35	10,307.55	2% @ 62	7,792.04	600.00	8,962.08	14,093.37	137,112.49
Cd-Planning	Asst Director Cd City Planner	181,533.90	-	23,735.38	7,618.80	2.5% @ 55	19,375.27	360.00	22,651.20	27,658.90	282,933.45
Cd-Planning	Comm Dev Commission Specialist	89,944.28	11,128.80	-	6,376.66	2.5% @ 55	8,928.73	720.00	12,162.72	13,704.11	142,965.30
Cd-Planning	Customer Service Rep	60,020.07	-	-	6,153.37	2% @ 62	5,083.00	1,200.00	10,022.88	9,144.79	91,624.11
Cd-Planning	Director Community Development	235,963.54	-	37,373.70	11,310.00	2.5% @ 55	25,602.73	360.00	25,200.00	35,951.92	371,761.89
Cd-Planning	Executive Assistant	80,501.59	10,982.46	1,040.58	6,294.56	2.5% @ 55	7,922.11	720.00	8,962.08	12,265.40	128,688.78
Cd-Planning	Principal Planner	125,524.42	-	14,471.42	11,444.07	2.5% @ 55	13,014.26	600.00	18,036.24	19,125.17	202,215.58
Cd-Planning	Principal Planner	138,452.84	-	11,353.77	8,318.05	2.5% @ 55	14,349.31	600.00	3,369.12	21,094.98	197,538.07
Cd-Planning	Senior Planner	116,002.20	-	8,224.24	10,499.55	2.5% @ 55	11,925.54	600.00	12,162.72	17,674.35	177,088.60
Cd-Planning	Urban Designer	138,452.81	-	6,931.08	8,569.96	2.5% @ 55	14,349.31	600.00	17,995.44	21,094.97	207,993.57
Cd-Rent Stabilization	Customer Service Rep (Rpt)	2,107.06	354.94	348.14	64.05	2% @ 62	163.51	-	-	321.04	3,358.74
Cd-Rent Stabilization	Customer Service Rep (Rpt)	52,325.67	747.43	-	337.63	2% @ 62	4,310.64	-	-	7,972.45	65,693.82
Cd-Transportation	Deputy Director Transportation	158,081.84	-	19,444.13	13,290.24	2.5% @ 55	16,909.82	360.00	17,995.44	24,085.69	250,167.16
Cd-Transportation	Secretary	69,733.70	1,489.83	897.77	6,220.26	2% @ 62	5,886.11	1,200.00	12,162.72	10,624.78	108,215.17
Cd-Transportation	Senior Transportation Engineer	126,978.17	-	4,204.34	6,970.79	2.5% @ 55	12,819.87	600.00	12,162.72	19,346.67	183,082.56
Cd-Transportation	Traffic Technician	33,931.46	229.65	11,006.46	3,319.07	2.5% @ 55	3,217.94	550.00	4,360.07	5,169.87	61,784.52
Cd-Transportation	Transportation Planner	120,448.34	-	4,777.86	10,842.25	2.5% @ 55	12,378.93	600.00	10,747.44	18,351.77	178,146.59
Cd-Transportation	Transportation Planner	109,928.48	-	5,275.77	6,864.95	2% @ 62	9,257.25	600.00	9,744.08	16,748.94	158,419.47
Cd-Transportation	Transportation Plng Analyst	91,595.88	1,989.59	1,147.00	12,550.47	2.5% @ 55	9,563.39	1,200.00	17,995.44	13,955.75	149,997.52
City Auditor	City Auditor	215,000.00	-	2,480.77	2,989.56	2.5% @ 55	21,246.16	360.00	23,500.56	32,757.87	298,334.92
City Auditor	Executive Assistant	74,228.65	-	-	6,241.35	2% @ 62	6,259.54	720.00	8,962.08	11,309.64	107,721.26
City Auditor	Principal Performance Auditor	112,586.49	-	306.35	6,867.03	2% @ 62	9,409.52	600.00	8,962.08	17,153.92	155,885.39
City Auditor	Principal Performance Auditor	133,050.23	-	2,029.90	7,034.79	2.5% @ 55	13,171.30	600.00	8,962.08	20,271.82	185,120.12
City Clerk	Assistant City Clerk	131,735.91	-	15,039.22	5,693.12	2.5% @ 55	13,871.80	360.00	24,396.96	20,071.57	211,168.58
City Clerk	City Clerk	155,000.14	-	5,961.54	13,050.00	2.5% @ 55	15,865.98	360.00	12,162.72	23,616.16	226,016.54
City Clerk	City Clerk Assistant	70,088.67	2,902.41	-	11,949.91	2.5% @ 55	8,002.19	720.00	25,530.24	10,678.86	129,872.28
City Clerk	City Clerk Assistant	77,445.29	1,597.29	-	13,314.61	2.5% @ 55	8,733.84	720.00	24,098.16	11,799.73	137,708.92
City Clerk	Management Analyst	98,715.17	-	6,777.29	2,305.82	2.5% @ 55	10,248.08	600.00	25,530.24	15,040.46	159,217.06
City Clerk	Records And Archives Manager	101,389.67	-	-	7,105.82	2.5% @ 55	10,059.86	600.00	8,926.08	15,447.95	143,529.38
Comm Svcs-Library	Executive Assistant	86,331.99	1,064.71	-	5,488.17	2.5% @ 55	8,844.00	720.00	25,800.00	13,153.73	141,402.60
Comm Svcs-Library	Lib Administrator/City Librari	167,266.59	-	18,437.71	13,515.83	2.5% @ 55	17,167.10	600.00	17,995.44	25,485.10	260,467.77
Comm Svcs-Library	Librarian I (Hourly)	3,775.46	-	-	38.75	N/A	-	-	-	-	3,814.21
Comm Svcs-Library	Librarian I (Hourly)	1,715.99	-	-	18.52	N/A	-	-	-	-	1,734.51
Comm Svcs-Library	Librarian I (Hourly)	1,322.99	-	-	11.99	N/A	-	-	-	-	1,334.98
Comm Svcs-Library	Librarian I (Hourly)	382.23	-	-	3.51	2% @ 62	33.70	-	-	58.24	477.68
Comm Svcs-Library	Librarian I (Hourly)	367.51	-	-	1.84	N/A	-	-	-	-	369.35
Comm Svcs-Library	Librarian I (Hourly)	11,335.49	-	-	12.33	N/A	-	-	-	-	11,347.82
Comm Svcs-Library	Librarian I (Hourly)	10,515.54	-	-	27.55	N/A	-	-	-	-	10,543.09
Comm Svcs-Library	Librarian I (Hourly)	4,769.83	-	-	39.59	N/A	-	-	-	-	4,809.42
Comm Svcs-Library	Librarian I (Hourly)	7,559.71	-	-	49.32	N/A	-	-	-	-	7,609.03
Comm Svcs-Library	Librarian I (Hourly)	7,192.87	-	-	40.41	N/A	-	-	-	-	7,233.28
Comm Svcs-Library	Librarian I (Hourly)	3.93	-	-	1.00	N/A	-	-	-	-	4.93
Comm Svcs-Library	Librarian II	94,943.40	2,410.01	1,222.19	2,328.32	2.5% @ 55	9,421.08	1,200.00	24,396.96	14,465.78	150,387.74
Comm Svcs-Library	Librarian II	94,943.44	1,065.59	-	2,757.12	2.5% @ 55	9,416.09	1,200.00	24,098.16	14,465.79	147,946.19
Comm Svcs-Library	Librarian II	76,474.84	207.81	14,137.75	5,547.33	2.5% @ 55	7,501.26	41,956.91	15,690.60	11,651.87	173,168.37
Comm Svcs-Library	Librarian II	94,943.42	-	-	2,242.30	2.5% @ 55	9,416.11	1,200.00	24,300.96	14,465.79	146,568.58
Comm Svcs-Library	Librarian II	94,943.37	2,197.75	-	6,603.45	2% @ 62	7,999.86	1,200.00	16,435.44	14,465.78	143,845.65
Comm Svcs-Library	Librarian II	86,251.56	1,111.12	-	2,537.36	2% @ 62	7,266.43	1,200.00	23,918.16	13,141.48	135,426.11
Comm Svcs-Library	Librarian II	85,422.08	2,392.26	-	2,032.38	2.5% @ 55	8,477.32	1,200.00	24,396.96	13,015.09	136,936.09
Comm Svcs-Library	Librarian II	94,943.42	-	-	6,992.38	2.5% @ 55	9,416.09	1,200.00	12,162.72	14,465.79	139,180.40
Comm Svcs-Library	Librarian II (Hourly)	124.71	-	-	31.80	N/A	-	-	-	-	156.51
Comm Svcs-Library	Librarian II (Hourly)	7,755.64	-	-	63.72	N/A	-	-	-	-	7,819.36

City of Beverly Hills  
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Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
Comm Svcs-Library	Librarian li (Hourly)	2,888.57	-	-	21.29	N/A	-	-	-	-	2,909.86
Comm Svcs-Library	Librarian li (Hourly)	583.74	-	-	6.51	N/A	-	-	-	-	590.25
Comm Svcs-Library	Librarian li (Hourly)	159.86	-	-	-	N/A	-	-	-	-	159.86
Comm Svcs-Library	Librarian li (Hourly)	3,356.38	-	-	28.76	2.5% @ 55	329.88	-	-	511.39	4,226.41
Comm Svcs-Library	Librarian li (Hourly)	8,463.05	-	-	60.41	N/A	-	-	-	-	8,523.46
Comm Svcs-Library	Librarian li (Hourly)	4,524.43	-	-	9,527.66	N/A	-	-	-	-	14,052.09
Comm Svcs-Library	Librarian liii	104,786.44	-	9,152.51	7,338.27	2.5% @ 55	10,776.99	600.00	17,995.44	15,965.49	166,615.14
Comm Svcs-Library	Librarian liii	99,089.09	-	4,156.60	5,457.10	2% @ 62	8,341.33	600.00	20,847.16	15,097.43	153,588.71
Comm Svcs-Library	Library Circulation Supervisor	97,736.86	-	3,876.97	3,802.90	2.5% @ 55	10,055.98	600.00	24,098.16	14,891.40	155,062.27
Comm Svcs-Library	Library Clerk I (Hourly)	8,169.38	-	-	55.84	2.5% @ 55	859.52	-	-	1,244.70	10,329.44
Comm Svcs-Library	Library Clerk I (Hourly)	26,907.68	-	-	189.71	N/A	-	-	-	-	27,097.39
Comm Svcs-Library	Library Clerk I (Hourly)	2,370.22	-	-	14.24	N/A	-	-	-	-	2,384.46
Comm Svcs-Library	Library Clerk I (Hourly)	27,028.29	1.64	-	188.94	N/A	-	-	-	-	27,218.87
Comm Svcs-Library	Library Clerk I (Hourly)	24,393.80	-	-	162.83	N/A	-	-	-	-	24,556.63
Comm Svcs-Library	Library Clerk I (Hourly)	19,778.01	-	-	120.80	N/A	-	-	-	-	19,898.81
Comm Svcs-Library	Library Clerk I (Hourly)	9,956.49	-	-	64.74	N/A	-	-	-	-	10,021.23
Comm Svcs-Library	Library Clerk I (Rpt)	57,021.22	-	-	403.68	2.5% @ 55	5,664.14	-	-	8,687.88	71,776.92
Comm Svcs-Library	Library Clerk I (Rpt)	53,887.07	-	-	381.17	2.5% @ 55	5,362.95	-	-	8,210.35	67,841.54
Comm Svcs-Library	Library Clerk I (Rpt)	53,003.45	333.58	-	369.84	2.5% @ 55	5,267.88	-	-	8,075.72	67,050.47
Comm Svcs-Library	Library Clerk I (Rpt)	37,550.24	-	-	1,471.11	2% @ 62	3,211.68	-	-	5,721.24	47,954.27
Comm Svcs-Library	Library Clerk I (Rpt)	57,774.27	-	-	414.33	2.5% @ 55	5,740.29	-	-	8,802.61	72,731.50
Comm Svcs-Library	Library Clerk li	64,405.10	-	-	6,355.50	2.5% @ 55	6,406.87	1,200.00	17,995.44	9,812.90	106,175.81
Comm Svcs-Library	Library Clerk li	61,147.80	53.71	6,592.35	52,560.10	2.5% @ 55	6,249.03	22,258.58	18,301.33	9,316.61	176,479.51
Comm Svcs-Library	Library Clerk li	64,405.11	-	-	6,202.37	2.5% @ 55	6,406.87	1,200.00	8,962.08	9,812.90	96,989.33
Comm Svcs-Library	Library Clerk li	64,159.46	0.23	-	6,181.29	2% @ 62	5,422.11	1,200.00	17,995.44	9,775.48	104,734.01
Comm Svcs-Library	Library Clerk li (Hourly)	28,616.43	-	-	200.58	N/A	-	-	-	-	28,817.01
Comm Svcs-Library	Library Clerk li (Hourly)	2,368.32	-	-	19.96	N/A	-	-	-	-	2,388.28
Comm Svcs-Library	Library Clerk li (Hourly)	30,053.60	92.12	-	203.59	2% @ 62	2,569.79	-	-	4,579.03	37,498.13
Comm Svcs-Library	Library Clerk li (Hourly)	13,532.00	-	-	95.86	N/A	-	-	-	-	13,627.86
Comm Svcs-Library	Library Clerk li (Hourly)	27,994.82	-	-	199.26	N/A	-	-	-	-	28,194.08
Comm Svcs-Library	Library Clerk li (Hourly)	6,721.40	-	-	44.16	N/A	-	-	-	-	6,765.56
Comm Svcs-Library	Library Clerk li (Hourly)	12,050.61	92.12	-	84.63	N/A	-	-	-	-	12,227.36
Comm Svcs-Library	Library Clerk li (Hourly)	25,344.04	1.54	-	176.81	N/A	-	-	-	-	25,522.39
Comm Svcs-Library	Library Clerk li (Hourly)	12,973.45	-	-	97.96	N/A	-	-	-	-	13,071.41
Comm Svcs-Library	Library Clerk li (Hourly)	15,127.84	-	-	126.69	N/A	-	-	-	-	15,254.53
Comm Svcs-Library	Library Clerk li (Hourly)	27,606.78	-	-	206.49	N/A	-	-	-	-	27,813.27
Comm Svcs-Library	Library Clerk li (Hourly)	16,716.69	-	-	127.39	N/A	-	-	-	-	16,844.08
Comm Svcs-Library	Library Clerk li (Hourly)	28,275.08	-	-	4.61	N/A	-	-	-	-	28,279.69
Comm Svcs-Library	Library Clerk li (Rpt)	46,048.71	-	-	333.32	2.5% @ 55	4,595.77	-	-	7,016.08	57,993.88
Comm Svcs-Library	Library Clerk li (Rpt)	47,208.10	-	-	1,534.70	N/A	-	-	-	-	48,742.80
Comm Svcs-Library	Library Clerk li (Rpt)	49,354.39	-	-	352.13	2.5% @ 55	4,921.75	-	-	7,519.74	62,148.01
Comm Svcs-Library	Library Clerk li (Rpt)	60,881.66	-	-	427.03	2.5% @ 55	6,053.10	-	-	9,276.06	76,637.85
Comm Svcs-Library	Library Clerk li (Rpt)	54,335.34	-	-	382.34	2.5% @ 55	5,401.50	-	-	8,278.65	68,397.83
Comm Svcs-Library	Library Clerk li (Rpt)	47,070.04	-	-	324.88	2% @ 62	4,007.05	-	-	7,171.69	58,573.66
Comm Svcs-Library	Library Clerk li (Rpt)	53,660.09	-	-	367.60	2.5% @ 55	5,332.33	-	-	8,175.77	67,535.79
Comm Svcs-Library	Library Clerk li (Rpt)	54,728.57	-	-	1,586.19	2% @ 62	4,639.45	-	-	8,338.56	69,292.77
Comm Svcs-Library	Library Page I (Hourly)	1,776.74	-	-	10.55	N/A	-	-	-	-	1,787.29
Comm Svcs-Library	Library Page I (Hourly)	10,312.20	-	-	71.94	N/A	-	-	-	-	10,384.14
Comm Svcs-Library	Library Page I (Hourly)	8,276.60	-	-	56.07	N/A	-	-	-	-	8,332.67
Comm Svcs-Library	Library Page I (Hourly)	4,226.82	-	-	27.93	N/A	-	-	-	-	4,254.75
Comm Svcs-Library	Library Page I (Hourly)	7,790.90	-	-	50.90	N/A	-	-	-	-	7,841.80
Comm Svcs-Library	Library Page li (Hourly)	13,560.20	-	-	93.83	2.5% @ 55	1,394.46	-	-	2,066.06	17,114.55
Comm Svcs-Library	Library Page li (Hourly)	12,109.87	38.63	-	85.78	N/A	-	-	-	-	12,234.28
Comm Svcs-Library	Library Page li (Hourly)	13,072.01	-	-	90.21	N/A	-	-	-	-	13,162.22
Comm Svcs-Library	Library Page li (Hourly)	13,012.50	-	-	87.84	N/A	-	-	-	-	13,100.34
Comm Svcs-Library	Library Page li (Hourly)	12,710.75	-	-	86.92	2% @ 62	1,123.41	-	-	1,936.64	15,857.72
Comm Svcs-Library	Library Page li (Hourly)	13,120.78	0.76	-	91.91	N/A	-	-	-	-	13,213.45
Comm Svcs-Library	Library Page li (Hourly)	3,992.55	-	-	28.58	N/A	-	-	-	-	4,021.13
Comm Svcs-Library	Library Page li (Hourly)	12,479.74	-	-	87.91	N/A	-	-	-	-	12,567.65
Comm Svcs-Library	Library Page li (Hourly)	10,730.72	39.00	-	75.06	N/A	-	-	-	-	10,844.78
Comm Svcs-Library	Library Page li (Hourly)	11,666.64	-	-	80.55	N/A	-	-	-	-	11,747.19
Comm Svcs-Library	Library Page li (Hourly)	6,790.84	0.76	-	49.46	N/A	-	-	-	-	6,841.06
Comm Svcs-Library	Library Page li (Hourly)	13,161.36	39.00	-	91.00	N/A	-	-	-	-	13,291.36

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Comm Svcs-Library	Library Page Ii (Rpt)	22,614.47	-	-	160.12	2.5% @ 55	2,283.47	-	-	3,445.59	28,503.65
Comm Svcs-Library	Library Services Manager	151,423.85	-	16,691.37	4,333.70	2.5% @ 55	15,546.88	600.00	24,128.64	23,071.27	235,795.71
Comm Svcs-Library	Library Services Manager	128,082.45	-	7,428.70	3,642.48	2.5% @ 55	13,164.52	600.00	24,396.96	19,514.92	196,830.03
Comm Svcs-Library	Library Technician	68,953.29	510.58	-	6,272.59	2% @ 62	5,828.29	1,200.00	18,852.24	10,505.87	112,122.86
Comm Svcs-Library	Library Technician	73,297.56	-	-	6,349.56	2.5% @ 55	7,283.02	1,200.00	8,962.08	11,167.78	108,260.00
Comm Svcs-Library	Library Technician	73,297.56	-	943.54	6,607.33	2.5% @ 55	7,283.57	1,200.00	9,206.88	11,167.78	109,706.66
Comm Svcs-Library	Library Technician (Hourly)	2,551.05	-	-	21.51	N/A	-	-	-	-	2,572.56
Comm Svcs-Library	Library Technician (Hourly)	23,533.66	-	-	151.89	2.5% @ 55	2,342.56	-	-	3,585.64	29,613.75
Comm Svcs-Library	Senior Library Clerk	70,871.30	391.87	-	6,211.49	2.5% @ 55	7,045.69	1,200.00	-	10,798.11	96,518.46
Comm Svcs-Library	Senior Library Clerk	48,497.86	-	-	1,380.10	2.5% @ 55	4,730.45	1,050.00	24,900.24	7,389.24	87,947.89
Comm Svcs-Library	Senior Library Clerk	70,348.31	1,231.77	-	6,378.53	2% @ 62	5,955.07	1,200.00	10,835.88	10,718.42	106,667.98
Comm Svcs-Library	Senior Library Clerk (Rpt)	62,747.58	-	-	431.36	2% @ 62	5,296.10	-	-	9,560.36	78,035.40
Comm Svcs-Library	Senior Library Page	32,877.45	-	-	6,657.60	2.5% @ 55	3,365.05	1,200.00	8,962.08	5,009.28	58,071.46
Comm Svcs-Library	Senior Library Page	32,877.50	-	-	6,988.72	2.5% @ 55	3,397.21	1,200.00	17,995.44	5,009.29	67,468.16
Comm Svcs-Library	Senior Library Page (Rpt)	31,078.06	-	-	220.01	2.5% @ 55	3,115.43	-	-	4,735.12	39,148.62
Comm Svcs-Library	Senior Library Technician	84,255.50	2,935.72	-	2,855.68	2.5% @ 55	8,365.68	1,200.00	23,599.92	12,837.35	136,049.85
Community Development	Code Enforcement Officer	90,335.30	1,357.26	-	5,780.35	2.5% @ 55	8,961.96	1,200.00	25,530.24	13,763.68	146,928.79
Community Development	Customer Service Rep (Rpt)	48,788.01	350.97	-	326.13	2% @ 62	4,176.92	-	-	7,433.45	61,075.48
Community Development	Deputy Director Rent Stabiliza	141,433.95	-	10,656.35	7,365.00	2.5% @ 55	14,976.00	360.00	23,617.20	21,549.19	219,957.69
Community Development	Management Analyst	75,711.95	-	7,763.26	5,830.48	2% @ 62	6,321.24	525.00	10,642.38	11,535.64	118,329.95
Community Services	Administrative Clerk Ii	60,072.67	671.20	-	825.44	2.5% @ 55	5,979.79	1,200.00	25,530.24	9,152.80	103,432.14
Community Services	Administrative Clerk Ii	60,072.61	1,812.04	-	6,156.59	2.5% @ 55	5,979.79	1,200.00	17,995.44	9,152.79	102,369.26
Community Services	Administrative Clerk Ii	60,072.60	-	-	5,713.54	2.5% @ 55	5,979.78	1,200.00	15,113.58	9,152.79	97,232.29
Community Services	Administrative Clerk Ii	60,072.67	1,076.85	-	6,195.61	2.5% @ 55	5,979.79	1,200.00	9,009.12	9,152.80	92,686.84
Community Services	Administrative Clerk Ii	60,072.67	-	-	6,153.74	2.5% @ 55	5,979.79	1,200.00	8,962.08	9,152.80	91,521.08
Community Services	Administrative Clerk Ii	57,500.11	1.28	732.98	7,521.68	2% @ 62	4,868.55	1,200.00	12,162.72	8,760.84	92,748.16
Community Services	Asst Director Comm Svc	181,753.70	-	7,500.00	13,980.02	2.5% @ 55	19,148.44	360.00	17,823.12	27,692.39	268,257.67
Community Services	Child Care Counselor (Hourly)	18,498.42	-	-	128.17	2.5% @ 55	1,895.43	-	-	2,818.46	23,340.48
Community Services	Child Care Counselor (Hourly)	19,140.21	-	-	132.92	N/A	-	-	-	-	19,273.13
Community Services	Child Care Counselor (Hourly)	18,080.15	-	-	121.97	2.5% @ 55	1,854.07	-	-	2,754.73	22,810.92
Community Services	Child Care Counselor (Hourly)	16,956.11	-	-	124.27	N/A	-	-	-	-	17,080.38
Community Services	Child Care Counselor (Hourly)	16,311.12	-	-	127.29	N/A	-	-	-	-	16,438.41
Community Services	Child Care Counselor (Hourly)	18,770.36	110.83	-	121.23	N/A	-	-	-	-	19,002.42
Community Services	Child Care Counselor (Hourly)	1,949.32	-	-	18.68	N/A	-	-	-	-	1,968.00
Community Services	Child Care Counselor (Hourly)	22,469.29	-	-	144.71	N/A	-	-	-	-	22,614.00
Community Services	Child Care Counselor (Hourly)	20,621.07	-	-	108.94	N/A	-	-	-	-	20,730.01
Community Services	Child Care Counselor (Hourly)	19,872.47	21.74	-	116.35	N/A	-	-	-	-	20,010.56
Community Services	Child Care Counselor (Rpt)	29,894.69	465.81	-	210.70	2.5% @ 55	2,992.98	-	-	4,554.82	38,119.00
Community Services	Child Care Counselor (Rpt)	24,514.53	-	-	1,371.10	2.5% @ 55	2,465.29	-	-	3,735.09	32,086.01
Community Services	Child Care Counselor (Rpt)	24,624.00	151.08	-	174.64	2.5% @ 55	2,476.15	-	-	3,751.77	31,177.64
Community Services	Child Care Counselor (Rpt)	-	-	-	-	N/A	-	-	-	-	-
Community Services	Child Care Counselor (Rpt)	-	-	-	-	N/A	-	-	-	-	-
Community Services	Child Care Counselor (Rpt)	24,071.63	100.72	-	178.86	2% @ 62	1,669.43	-	332.14	3,667.61	30,020.39
Community Services	Child Care Counselor (Rpt)	24,134.56	-	-	170.07	2% @ 62	2,089.84	-	-	3,677.19	30,071.66
Community Services	Child Care Counselor (Rpt)	26,196.15	1.48	-	190.43	2% @ 62	2,224.88	-	-	3,991.30	32,604.24
Community Services	Child Care Counselor (Rpt)	26,285.55	0.99	-	1,385.58	2% @ 62	2,262.03	-	-	4,004.92	33,939.07
Community Services	Child Care Counselor (Rpt)	32,591.19	179.72	-	231.52	2% @ 62	2,787.68	-	-	4,965.66	40,755.77
Community Services	Child Care Counselor (Rpt)	24,525.84	188.84	-	195.21	2% @ 62	1,734.41	-	-	3,736.81	30,381.11
Community Services	Child Care Site Coord (Hourly)	16,326.14	130.83	-	9,528.84	2% @ 62	1,410.74	-	-	2,487.49	29,884.04
Community Services	Child Care Site Coord (Rpt)	37,841.14	65.41	-	262.41	2% @ 62	3,218.24	-	-	5,765.56	47,152.76
Community Services	Child Care Site Coord (Rpt)	37,666.09	115.57	-	227.48	2% @ 62	3,192.32	-	664.28	5,738.89	47,604.63
Community Services	Child Care Site Coord (Rpt)	41,561.72	4.77	-	290.71	2% @ 62	3,527.30	-	-	6,332.43	51,716.93
Community Services	Child Care Site Coord (Rpt)	43,343.39	-	-	289.79	2% @ 62	3,679.78	-	-	6,603.89	53,916.85
Community Services	Clinical Program Coordinator	116,605.36	1,669.74	-	7,518.51	2% @ 62	9,835.36	1,200.00	12,978.72	17,766.25	167,573.94
Community Services	Comm And Marketing Coordinator	86,645.69	3,551.85	-	6,538.49	2% @ 62	7,309.78	1,100.00	10,177.22	13,201.53	128,524.56
Community Services	Community Services Manager	130,082.04	-	6,290.38	6,969.37	2.5% @ 55	13,274.30	600.00	8,962.08	19,819.58	185,997.75
Community Services	Contract Admin Assistant	71,031.80	1,533.31	-	6,230.80	2% @ 62	6,002.36	1,200.00	17,995.44	10,822.56	114,816.27
Community Services	Customer Services Supervisor	91,459.10	2,526.37	-	7,654.85	2.5% @ 55	9,072.75	1,200.00	12,076.56	13,934.91	137,924.54
Community Services	Director Of Community Svcs	10,983.26	-	-	-	N/A	-	-	-	-	10,983.26
Community Services	Director Of Community Svcs	190,277.52	-	7,997.00	13,355.79	2.5% @ 55	20,304.87	345.00	1,708.40	28,991.10	262,979.68
Community Services	Farmer'S Market Coordinator	13,186.43	2.53	-	93.70	N/A	-	-	-	-	13,282.66
Community Services	Human Services Administrator	163,969.72	-	9,631.28	6,351.51	2.5% @ 55	16,830.02	600.00	27,000.00	24,982.78	249,365.31
Community Services	Human Services Specialist	93,944.95	880.78	-	6,326.08	2% @ 62	7,913.18	1,200.00	12,076.56	14,313.66	136,655.21

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Community Services	Lead Park Ranger	71,853.69	7,859.25	952.99	7,961.89	2.5% @ 55	7,567.76	1,200.00	22,710.96	10,947.79	131,054.33
Community Services	Lead Park Ranger	71,853.69	14,100.38	952.99	4,805.42	2.5% @ 55	7,355.39	1,200.00	23,810.88	10,947.79	135,026.54
Community Services	Lead Park Ranger	60,174.96	10,858.66	-	2,336.95	2% @ 62	5,094.53	1,200.00	23,918.16	9,168.39	112,751.65
Community Services	Lead Park Ranger	38,363.38	1,257.90	9,983.38	5,040.36	2.5% @ 55	3,895.49	650.00	11,681.67	5,845.13	76,717.31
Community Services	Librarian I (Hourly)	5,079.22	-	-	44.09	N/A	-	-	-	-	5,123.31
Community Services	Librarian I (Hourly)	2,153.28	-	-	17.03	N/A	-	-	-	-	2,170.31
Community Services	Librarian I (Hourly)	573.21	-	-	16.70	N/A	-	-	-	-	589.91
Community Services	Librarian I (Hourly)	23.26	-	-	5.93	N/A	-	-	-	-	29.19
Community Services	Librarian I (Hourly)	2,702.72	-	-	17.73	N/A	-	-	-	-	2,720.45
Community Services	Librarian I (Hourly)	4,326.05	-	-	705.29	N/A	-	-	-	-	5,031.34
Community Services	Librarian I (Hourly)	2,332.44	-	-	18.63	N/A	-	-	-	-	2,351.07
Community Services	Library Clerk Ii (Hourly)	19,211.11	-	-	121.69	N/A	-	-	-	-	19,332.80
Community Services	Library Clerk Ii (Hourly)	24,800.65	-	-	153.63	N/A	-	-	-	-	24,954.28
Community Services	Management Analyst	82,212.35	-	350.41	4,893.35	2.5% @ 55	8,169.11	600.00	22,779.12	12,526.05	131,530.39
Community Services	Management Assistant	79,137.45	1,347.26	4,043.74	8,661.45	2.5% @ 55	7,977.75	-	-	12,057.55	113,225.20
Community Services	Park Ranger (Hourly)	27,649.77	8,783.00	857.21	529.99	2% @ 62	2,149.43	-	-	4,212.78	44,182.18
Community Services	Park Ranger (Rpt)	48,206.43	1,791.41	-	615.77	2.5% @ 55	4,843.50	-	-	7,344.84	62,801.95
Community Services	Park Ranger (Rpt)	45,145.80	7,562.52	-	1,519.15	2% @ 62	3,834.84	-	-	6,878.51	64,940.82
Community Services	Park Ranger (Rpt)	35,129.28	4,386.70	-	1,435.94	2% @ 62	3,034.84	-	-	5,352.37	49,339.13
Community Services	Park Ranger (Rpt)	49,458.13	14,979.15	-	351.78	2% @ 62	4,199.66	-	-	7,535.55	76,524.27
Community Services	Park Ranger (Rpt)	48,179.34	14,617.91	-	1,517.72	2.5% @ 55	4,803.87	-	-	7,340.71	76,459.55
Community Services	Park Ranger (Rpt)	50,978.78	14,943.04	-	361.87	2% @ 62	4,320.81	-	-	7,767.24	78,371.74
Community Services	Park Ranger (Rpt)	48,626.12	4,642.78	-	340.69	2% @ 62	4,130.25	-	-	7,408.78	65,148.62
Community Services	Park Ranger (Rpt)	9,089.92	1,360.70	2,865.54	90.18	2% @ 62	708.42	-	-	1,384.96	15,499.72
Community Services	Park Ranger (Rpt)	48,306.97	10,224.64	-	942.50	2% @ 62	4,094.54	-	-	7,360.16	70,928.81
Community Services	Park Ranger (Rpt)	40,425.27	4,103.34	-	282.82	2% @ 62	3,453.05	-	-	6,159.28	54,423.76
Community Services	Park Ranger (Rpt)	45,073.38	22,652.06	-	319.58	2% @ 62	3,829.82	-	-	6,867.48	78,742.32
Community Services	Park Ranger (Rpt)	35,426.55	4,950.48	-	238.70	2% @ 62	2,422.02	-	-	5,397.67	48,435.42
Community Services	Park Ranger (Rpt)	36,492.27	4,332.03	-	271.52	2% @ 62	3,120.83	-	-	5,560.04	49,776.69
Community Services	Park Ranger (Rpt)	29.84	-	3.05	7.61	2% @ 62	2.28	-	-	4.55	47.33
Community Services	Park Ranger (Rpt)	40,984.16	4,605.79	-	293.74	2% @ 62	3,497.21	-	-	6,244.44	55,625.34
Community Services	Park Ranger (Rpt)	8.58	-	39.00	2.19	2% @ 62	0.66	-	-	1.31	51.74
Community Services	Park Ranger (Rpt)	23,258.98	5,681.95	-	164.68	2% @ 62	2,100.26	-	-	3,543.79	34,749.66
Community Services	Park Ranger (Rpt)	22,800.96	5,454.52	-	159.75	2% @ 62	2,062.80	-	-	3,474.00	33,952.03
Community Services	Park Ranger Supervisor	97,086.71	20,387.94	-	2,878.98	2.5% @ 55	9,627.38	1,200.00	23,640.48	14,792.34	169,613.83
Community Services	Park Ranger Supervisor	89,506.93	16,513.64	-	6,376.33	2% @ 62	7,538.56	1,200.00	3,369.12	13,637.47	138,142.05
Community Services	Preschool Assistant (Rpt)	12,932.46	-	650.74	88.21	2.5% @ 55	1,250.92	-	-	1,970.42	16,892.75
Community Services	Preschool Assistant (Rpt)	24,166.27	137.19	-	169.12	2.5% @ 55	2,434.76	-	-	3,682.03	30,589.37
Community Services	Preschool Assistant (Rpt)	22,380.64	-	-	153.36	2% @ 62	1,929.34	-	-	3,409.96	27,873.30
Community Services	Preschool Assistant (Rpt)	24,554.63	172.37	-	2,846.68	2% @ 62	2,267.35	-	-	3,741.20	33,582.23
Community Services	Preschool Assistant (Rpt)	23,543.42	-	-	167.87	2% @ 62	2,022.89	-	-	3,587.13	29,321.31
Community Services	Preschool Head Teacher (Rpt)	48,328.76	-	-	342.90	2.5% @ 55	4,812.80	-	-	7,363.48	60,847.94
Community Services	Preschool Head Teacher (Rpt)	44,041.61	-	-	1,511.70	2.5% @ 55	4,400.09	-	-	6,710.28	56,663.68
Community Services	Preschool Head Teacher (Rpt)	47,793.58	-	-	1,536.52	2.5% @ 55	4,756.93	-	-	7,281.93	61,368.96
Community Services	Preschool Head Teacher (Rpt)	47,613.53	-	-	338.78	2.5% @ 55	4,738.77	-	-	7,254.50	59,945.58
Community Services	Preschool Head Teacher (Rpt)	3,287.76	-	-	16.53	2.5% @ 55	325.13	-	4,953.40	500.93	9,083.75
Community Services	Preschool Head Teacher (Rpt)	46,692.66	-	-	327.34	2.5% @ 55	4,651.90	-	-	7,114.20	58,786.10
Community Services	Preschool Teacher (Rpt)	32,481.94	-	-	225.53	2.5% @ 55	3,253.80	-	-	4,949.02	40,910.29
Community Services	Preschool Teacher (Rpt)	33,267.72	-	-	233.31	2.5% @ 55	3,328.76	-	-	5,068.74	41,898.53
Community Services	Preschool Teacher (Rpt)	37,153.99	-	-	2,470.38	2.5% @ 55	3,929.96	-	-	5,660.86	49,215.19
Community Services	Preschool Teacher (Rpt)	35,090.82	303.20	-	249.65	2% @ 62	2,971.61	-	-	5,346.51	43,961.79
Community Services	Preschool Teacher (Rpt)	32,320.03	0.62	-	229.61	2% @ 62	2,760.73	-	-	4,924.35	40,235.34
Community Services	Preschool Teacher (Rpt)	34,735.34	-	-	1,446.89	2.5% @ 55	3,474.11	-	-	5,292.35	44,948.69
Community Services	Recreation Coordinator	66,357.40	1,464.45	-	8,230.80	2.5% @ 55	6,795.32	1,200.00	8,875.92	10,110.36	103,034.25
Community Services	Recreation Coordinator	65,288.64	7,628.18	-	6,189.62	2.5% @ 55	6,498.69	1,200.00	10,290.84	9,947.52	107,043.49
Community Services	Recreation Coordinator	43,812.58	571.19	-	5,053.74	2% @ 62	3,779.69	1,000.00	7,366.60	6,675.38	68,259.18
Community Services	Recreation Leader I (Hourly)	3,647.80	58.50	-	18.25	N/A	-	-	-	-	3,724.55
Community Services	Recreation Leader I (Hourly)	2,119.00	78.00	-	10.60	N/A	-	-	-	-	2,207.60
Community Services	Recreation Leader I (Hourly)	3,560.02	-	-	18.19	N/A	-	-	-	-	3,578.21
Community Services	Recreation Leader I (Hourly)	4,544.26	-	-	23.17	N/A	-	-	-	-	4,567.43
Community Services	Recreation Leader I (Hourly)	12,409.52	-	-	87.19	N/A	-	-	-	-	12,496.71
Community Services	Recreation Leader I (Hourly)	3,614.00	-	-	18.09	N/A	-	-	-	-	3,632.09
Community Services	Recreation Leader I (Hourly)	1,569.10	-	-	10.17	N/A	-	-	-	-	1,579.27

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Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
Community Services	Recreation Leader II (Hourly)	9,793.92	-	-	68.35	N/A	-	-	-	-	9,862.27
Community Services	Recreation Leader II (Rpt)	22,700.25	1,127.28	-	158.31	2% @ 62	1,960.42	-	-	3,458.66	29,404.92
Community Services	Recreation Leader III	18,709.16	-	-	1,332.57	2.5% @ 55	1,899.05	-	-	2,850.57	24,791.35
Community Services	Recreation Leader III	26,394.99	11.59	-	1,092.08	2% @ 62	1,584.97	-	-	4,021.60	33,105.23
Community Services	Recreation Leader III	24,585.28	0.85	-	171.05	2% @ 62	2,108.47	-	-	3,745.87	30,611.52
Community Services	Recreation Leader III (Hourly)	12,551.26	277.44	-	87.80	2.5% @ 55	1,299.44	-	-	1,912.34	16,128.28
Community Services	Recreation Leader III (Hourly)	10,989.30	-	-	75.02	N/A	-	-	-	-	11,064.32
Community Services	Recreation Leader III (Hourly)	13,034.27	177.56	-	97.96	N/A	-	-	-	-	13,309.79
Community Services	Recreation Leader III (Hourly)	784.61	-	-	3.92	N/A	-	-	-	-	788.53
Community Services	Recreation Leader III (Hourly)	1,024.56	-	-	7.42	N/A	-	-	-	-	1,031.98
Community Services	Recreation Leader III (Hourly)	609.28	-	-	3.07	N/A	-	-	-	-	612.35
Community Services	Recreation Leader III (Hourly)	4,573.67	78.00	-	22.96	N/A	-	-	-	-	4,674.63
Community Services	Recreation Leader III (Hourly)	5,144.29	87.04	-	26.16	N/A	-	-	-	-	5,257.49
Community Services	Recreation Leader III (Hourly)	13,345.05	-	-	81.05	N/A	-	-	-	-	13,426.10
Community Services	Recreation Leader III (Hourly)	541.58	-	-	11.17	N/A	-	-	-	-	552.75
Community Services	Recreation Leader III (Hourly)	4,337.45	87.04	-	21.69	N/A	-	-	-	-	4,446.18
Community Services	Recreation Leader III (Hourly)	468.55	-	-	5.10	N/A	-	-	-	-	473.65
Community Services	Recreation Leader III (Hourly)	12,762.11	-	-	89.61	N/A	-	-	-	-	12,851.72
Community Services	Recreation Leader III (Hourly)	7,380.64	-	-	48.70	N/A	-	-	-	-	7,429.34
Community Services	Recreation Leader III (Hourly)	7,298.58	-	-	50.74	2% @ 62	653.95	-	-	1,112.03	9,115.30
Community Services	Recreation Leader III (Hourly)	28.60	-	-	7.28	N/A	-	-	-	-	35.88
Community Services	Recreation Leader III (Hourly)	5,628.49	-	-	46.71	N/A	-	-	-	-	5,675.20
Community Services	Recreation Leader III (Hourly)	4,085.40	81.17	-	20.42	N/A	-	-	-	-	4,186.99
Community Services	Recreation Leader III (Hourly)	1,169.63	-	-	13.76	N/A	-	-	-	-	1,183.39
Community Services	Recreation Leader III (Hourly)	9,160.76	-	-	59.51	N/A	-	-	-	-	9,220.27
Community Services	Recreation Leader III (Hourly)	3,300.80	-	-	16.47	N/A	-	-	-	-	3,317.27
Community Services	Recreation Leader III (Hourly)	255.27	-	-	2.55	N/A	-	-	-	-	257.82
Community Services	Recreation Services Manager	127,667.40	-	12,820.39	21,676.14	2.5% @ 55	13,119.75	600.00	8,962.08	19,451.68	204,297.44
Community Services	Recreation Services Manager	7,579.60	-	3,752.01	405.31	2.5% @ 55	280.24	25.00	386.15	1,154.84	13,583.15
Community Services	Recreation Services Manager	137,160.25	-	7,936.37	21,496.08	2.5% @ 55	14,089.63	600.00	12,162.72	20,898.04	214,343.09
Community Services	Recreation Specialist (Hourly)	6,496.97	-	-	57.36	N/A	-	-	-	-	6,554.33
Community Services	Recreation Specialist (Hourly)	7.38	-	-	1.88	N/A	-	-	-	-	9.26
Community Services	Recreation Specialist (Hourly)	60.89	-	-	15.53	N/A	-	-	-	-	76.42
Community Services	Recreation Specialist (Hourly)	22,272.58	-	-	155.02	2% @ 62	1,918.11	-	-	3,393.50	27,739.21
Community Services	Recreation Specialist (Hourly)	12,839.95	-	-	92.40	N/A	-	-	-	-	12,932.35
Community Services	Recreation Specialist (Hourly)	12,652.34	104.64	-	88.59	N/A	-	-	-	-	12,845.57
Community Services	Recreation Specialist (Hourly)	22,799.55	29.28	-	166.45	2% @ 62	1,947.64	-	-	3,473.79	28,416.71
Community Services	Recreation Specialist (Hourly)	175.50	-	-	1.69	N/A	-	-	-	-	177.19
Community Services	Recreation Specialist (Hourly)	4,183.12	85.22	-	20.92	N/A	-	-	-	-	4,289.26
Community Services	Recreation Specialist (Hourly)	3,327.79	-	-	16.65	N/A	-	-	-	-	3,344.44
Community Services	Recreation Specialist (Hourly)	14,601.40	-	-	101.20	N/A	-	-	-	-	14,702.60
Community Services	Recreation Specialist (Hourly)	5,310.00	-	-	28.66	N/A	-	-	-	-	5,338.66
Community Services	Recreation Specialist (Hourly)	2,050.00	-	-	20.50	N/A	-	-	-	-	2,070.50
Community Services	Recreation Specialist (Hourly)	1,390.00	-	-	13.90	N/A	-	-	-	-	1,403.90
Community Services	Recreation Specialist (Hourly)	206.47	-	-	3.89	N/A	-	-	-	-	210.36
Community Services	Recreation Specialist (Rpt)	53,572.43	880.49	4,031.50	370.87	2.5% @ 55	5,342.70	-	-	8,162.41	72,360.40
Community Services	Recreation Specialist (Rpt)	28,988.52	-	-	201.07	2% @ 62	2,480.92	-	-	4,416.75	36,087.26
Community Services	Recreation Specialist (Rpt)	10,042.92	-	535.19	59.99	2% @ 62	781.39	-	-	1,530.16	12,949.65
Community Services	Recreation Specialist (Rpt)	54,645.11	56.37	-	333.62	2.5% @ 55	5,434.54	-	-	8,325.85	68,795.49
Community Services	Recreation Supervisor	92,373.21	528.49	1,189.10	1,684.91	2.5% @ 55	9,162.79	1,200.00	25,800.00	14,074.18	146,012.68
Community Services	Recreation Supervisor	87,658.17	4,542.37	-	7,301.90	2% @ 62	7,382.82	1,200.00	12,076.56	13,355.79	133,517.61
Community Services	Recreation Supervisor	79,497.65	2,128.36	6,085.55	6,291.79	2% @ 62	6,702.02	1,200.00	-	12,112.44	114,017.81
Community Services	Recreation Supervisor	81,938.60	11,038.11	-	7,270.14	2.5% @ 55	8,134.58	1,200.00	8,962.08	12,484.34	131,027.85
Community Services	Recreation Supervisor	77,989.64	6,624.92	-	7,235.00	2% @ 62	6,580.55	1,200.00	11,820.96	11,882.67	123,333.74
Community Services	Senior Recreation Supervisor	87,238.74	3,182.49	-	7,070.26	2.5% @ 55	8,615.31	1,200.00	20,416.08	13,291.89	141,014.77
Community Services	Senior Recreation Supervisor	94,057.77	1,453.84	-	7,331.67	2% @ 62	7,918.43	1,200.00	10,747.44	14,330.85	137,040.00
Community Services	Senior Recreation Supervisor	93,765.46	823.97	-	6,404.00	2% @ 62	7,896.05	1,200.00	8,962.08	14,286.31	133,337.87
Community Services	Senior Recreation Supervisor	93,185.42	7,530.34	-	6,386.23	2.5% @ 55	9,247.02	1,200.00	12,162.72	14,197.93	143,909.66
Community Services	Tennis Clerk (Hourly)	6,691.76	-	-	49.49	2.5% @ 55	721.16	-	-	1,019.57	8,481.98
Community Services	Tennis Clerk (Hourly)	13,176.44	-	47.58	80.50	2.5% @ 55	1,334.11	-	-	2,007.59	16,646.22
Community Services	Tennis Clerk (Hourly)	4,911.76	1.62	-	46.34	N/A	-	-	-	-	4,959.72
Community Services	Tennis Clerk (Rpt)	30,116.38	1,413.75	-	208.55	2% @ 62	3,024.99	-	-	4,588.60	39,352.27
Community Services	Tennis Clerk (Rpt)	29,482.06	1,771.73	-	209.19	2.5% @ 55	2,958.35	-	-	4,491.95	38,913.28

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Community Services	Tennis Clerk (Rpt)	17,155.66	371.45	1,891.14	113.12	2.5% @ 55	1,727.88	-	-	2,613.87	23,873.12
Community Services	Tennis Clerk (Rpt)	29,330.08	1,295.23	-	204.25	2.5% @ 55	2,942.02	-	-	4,468.80	38,240.38
Community Services	Tennis Clerk (Rpt)	27,783.97	1,006.33	-	1,386.99	2% @ 62	2,375.38	-	-	4,233.23	36,785.90
Community Services	Tennis Clerk (Rpt)	25,446.74	1,102.67	-	181.09	2% @ 62	2,200.21	-	-	3,877.12	32,807.83
Community Services	Venue Coordinator	83,406.15	5,035.65	1,017.88	8,248.06	2% @ 62	7,028.38	1,200.00	17,899.44	12,707.94	136,543.50
Finance/Accounting/Payroll	Account Clerk I	57,728.13	1,102.67	743.12	6,238.97	2.5% @ 55	5,748.76	1,200.00	12,162.72	8,795.58	93,719.95
Finance/Accounting/Payroll	Account Clerk II	53,200.18	26.30	662.61	6,095.14	2% @ 62	4,505.39	1,200.00	11,820.96	8,105.70	85,616.28
Finance/Accounting/Payroll	Accountant I	2,192.22	150.95	-	351.46	2.5% @ 55	171.52	50.00	506.78	334.01	3,756.94
Finance/Accounting/Payroll	Accountant I	98,683.06	17,440.92	-	6,348.35	2% @ 62	8,314.97	1,200.00	8,962.08	15,035.57	155,984.95
Finance/Accounting/Payroll	Accountant I	14,656.35	63.12	-	1,118.86	2% @ 62	1,338.85	200.00	1,479.32	2,233.07	21,089.57
Finance/Accounting/Payroll	Accountant II	58,917.90	22,321.97	8,397.33	2,093.68	2% @ 62	4,678.26	750.00	14,455.65	8,976.86	120,591.65
Finance/Accounting/Payroll	Accounting Manager	159,195.59	-	10,015.79	12,167.06	2% @ 62	12,389.05	600.00	24,098.16	24,255.39	242,721.04
Finance/Accounting/Payroll	Accounting Technician	63,245.43	7.36	814.67	6,164.12	2% @ 62	5,344.18	1,200.00	12,162.72	9,636.21	98,574.69
Finance/Accounting/Payroll	Accounting Technician	63,048.84	384.35	772.20	6,181.18	2% @ 62	5,329.13	1,200.00	11,820.96	9,606.26	98,342.92
Finance/Accounting/Payroll	Accounting Technician	58,727.71	-	-	4,647.43	2% @ 62	4,975.38	1,200.00	21,566.16	8,947.88	100,064.56
Finance/Accounting/Payroll	Administrative Intern	77.65	-	-	19.79	N/A	-	-	-	-	97.44
Finance/Accounting/Payroll	Asst Director Of Finance	188,810.79	-	16,376.10	12,019.12	2.5% @ 55	20,122.10	360.00	18,281.04	28,767.62	284,736.77
Finance/Accounting/Payroll	Customer Service Rep (Hrly)	52,363.75	628.09	-	323.91	2% @ 62	3,378.88	-	7,978.26	64,672.89	64,672.89
Finance/Accounting/Payroll	Customer Service Rep (Hrly)	55.76	-	-	14.22	N/A	-	-	-	-	69.98
Finance/Accounting/Payroll	Data Entry Specialist (Hourly)	39,189.33	560.74	-	273.25	2% @ 62	3,334.42	-	-	5,970.97	49,328.71
Finance/Accounting/Payroll	Data Entry Specialist (Hourly)	10,899.23	32.98	-	80.66	2.5% @ 55	1,044.85	-	-	1,660.63	13,718.35
Finance/Accounting/Payroll	Director Of Finance	242,436.00	-	20,500.00	14,699.96	2.5% @ 55	26,616.84	360.00	3,369.12	36,938.08	344,920.00
Finance/Accounting/Payroll	Executive Assistant	80,042.65	150.93	-	6,292.96	2% @ 62	6,761.91	720.00	15,576.96	12,195.47	121,740.88
Finance/Accounting/Payroll	Planning & Research Analyst	39,752.19	-	-	2,274.18	2% @ 62	3,622.76	225.00	3,940.32	6,056.73	55,871.18
Finance/Accounting/Payroll	Planning & Research Analyst	91,176.11	913.87	-	-	2% @ 62	7,678.89	-	-	13,891.79	113,660.66
Finance/Accounting/Payroll	Principal Accountant	121,654.59	-	8,769.81	4,644.90	2.5% @ 55	12,502.18	600.00	23,309.04	18,535.56	190,016.08
Finance/Accounting/Payroll	Principal Accountant	4,654.60	-	-	-	N/A	-	-	-	-	4,654.60
Finance/Accounting/Payroll	Principal Accountant	105,113.18	222.16	1,774.37	4,714.77	2% @ 62	8,870.03	600.00	23,129.04	16,015.27	160,438.82
Finance/Accounting/Payroll	Principal Accountant	121,654.58	-	4,825.71	6,953.94	2% @ 62	10,223.79	600.00	19,097.04	18,535.56	181,890.62
Finance/Accounting/Payroll	Purchasing Specialist	70,293.35	370.13	-	6,216.84	2% @ 62	5,933.09	1,200.00	12,162.72	10,710.05	106,886.18
Finance/Accounting/Payroll	Purchasing Specialist	76,139.80	204.48	-	4,801.00	2% @ 62	6,434.85	1,200.00	21,566.16	11,600.83	121,947.12
Finance/Accounting/Payroll	Senior Accounting Technician	77,218.97	6,035.62	-	6,272.66	2.5% @ 55	7,672.18	1,200.00	9,512.88	11,765.25	119,677.56
Finance/Accounting/Payroll	Sr Budget & Financial Analyst	130,672.33	-	8,914.35	5,365.36	2% @ 62	10,983.22	600.00	22,651.20	19,909.52	199,095.98
Finance/Accounting/Payroll	Sr. Financial Syst Analyst	82,452.48	-	-	2,046.50	2% @ 62	7,076.77	475.00	18,804.42	12,562.64	123,417.81
Fire Department	Admin Assist Safety Support	72,283.45	81.98	-	13,066.51	2.5% @ 55	7,790.78	720.00	11,124.96	11,013.26	116,080.94
Fire Department	Admin Assist Safety Support	72,283.45	2.23	-	16,502.09	2.5% @ 55	7,837.22	720.00	8,423.28	11,013.26	116,781.53
Fire Department	Deputy Fire Chief	257,233.56	-	36,292.62	12,452.08	3% @ 50	57,768.32	360.00	18,838.08	101,409.38	484,354.04
Fire Department	Deputy Fire Marshal	132,094.64	9,438.69	-	5,142.35	2.5% @ 55	13,084.76	720.00	21,865.20	20,126.23	202,471.87
Fire Department	Ems Administrator	184,766.40	-	13,327.99	11,047.18	2.5% @ 55	18,990.92	600.00	17,457.12	28,151.41	274,341.02
Fire Department	Executive Assistant	87,536.05	984.53	-	7,790.28	2.5% @ 55	8,817.46	720.00	18,852.24	13,337.18	138,037.74
Fire Department	Fire Administrator	128,058.48	-	7,862.55	5,685.53	2.5% @ 55	13,209.84	600.00	24,098.16	19,511.27	199,025.83
Fire Department	Fire Battalion Chief 112	200,354.60	48,473.25	17,042.86	19,180.56	3% @ 50	49,166.61	2,214.16	25,057.35	78,985.95	440,475.34
Fire Department	Fire Battalion Chief 112	200,189.63	63,149.49	35,833.01	19,180.56	3% @ 50	49,166.61	2,214.16	25,057.35	78,920.91	473,711.72
Fire Department	Fire Battalion Chief 112	200,543.78	29,358.21	35,892.49	19,237.45	3% @ 50	48,076.10	2,214.16	25,048.56	79,060.53	439,431.28
Fire Department	Fire Battalion Chief 80	200,354.62	7,900.82	33,942.03	47,069.40	3% @ 50	50,770.68	2,214.16	9,843.00	78,985.95	431,080.66
Fire Department	Fire Battalion Chief 80	200,354.67	33,330.46	55,122.41	41,201.44	3% @ 50	52,044.01	2,214.16	25,057.35	78,985.97	488,310.47
Fire Department	Fire Cadet	18.41	-	-	4.70	N/A	-	-	-	-	23.11
Fire Department	Fire Cadet	12,887.10	-	-	88.15	N/A	-	-	-	-	12,975.25
Fire Department	Fire Cadet	114.75	-	-	1.64	N/A	-	-	-	-	116.39
Fire Department	Fire Cadet	13,152.06	-	-	94.69	N/A	-	-	-	-	13,246.75
Fire Department	Fire Cadet	1,150.01	-	-	12.51	N/A	-	-	-	-	1,162.52
Fire Department	Fire Cadet	10,731.59	-	-	79.25	N/A	-	-	-	-	10,810.84
Fire Department	Fire Captain 112	170,730.61	58,992.40	27,670.24	17,887.68	3% @ 50	40,751.04	1,935.32	17,554.99	67,307.26	402,829.54
Fire Department	Fire Captain 112	103,666.24	827.88	-	3,684.16	3% @ 50	6,883.23	75.00	5,423.00	40,868.42	161,427.93
Fire Department	Fire Captain 112	170,084.50	112,445.97	17,709.27	12,067.82	3% @ 50	40,751.04	1,935.32	25,057.35	67,052.54	447,103.81
Fire Department	Fire Captain 112	170,084.50	82,696.28	1,485.48	13,624.61	3% @ 50	39,212.67	1,935.32	23,500.56	67,052.54	399,591.96
Fire Department	Fire Captain 112	170,249.52	79,160.80	26,179.04	23,002.40	3% @ 50	42,559.28	1,935.32	23,487.00	67,117.60	433,690.96
Fire Department	Fire Captain 112	170,249.50	79,854.00	19,331.72	21,374.48	3% @ 50	42,863.59	1,935.32	25,057.35	67,117.59	425,383.55
Fire Department	Fire Captain 112	170,084.50	87,792.64	49,977.18	21,452.68	3% @ 50	42,863.59	1,935.32	25,027.25	67,052.54	466,185.70
Fire Department	Fire Captain 112	170,084.50	48,552.55	8,827.69	16,991.01	3% @ 50	41,871.81	1,935.32	25,057.35	67,052.54	380,372.77
Fire Department	Fire Captain 112	170,084.50	51,720.46	8,383.13	16,689.83	3% @ 50	41,812.18	1,935.32	25,057.35	67,052.54	382,735.31
Fire Department	Fire Captain 112	151,296.28	64,983.30	2,103.30	21,672.18	3% @ 50	36,764.67	1,935.32	18,838.08	59,645.65	357,238.78
Fire Department	Fire Captain 112	170,084.50	82,050.02	26,960.50	21,452.89	3% @ 50	42,882.18	1,935.32	25,036.51	67,052.54	437,454.46

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Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Deferred Contribution Plan	Health, Dental Vision	UAL	TOTAL
Fire Department	Fire Captain 112	170,084.50	85,531.82	35,818.85	17,459.82	3% @ 50	41,807.38	1,935.32	24,258.75	67,052.54	443,948.98
Fire Department	Fire Captain 112	170,084.50	59,936.38	39,073.20	21,994.10	3% @ 50	43,005.02	1,935.32	25,057.35	67,052.54	428,138.41
Fire Department	Fire Captain 112	170,084.50	82,910.27	3,715.25	16,746.52	3% @ 50	40,563.52	1,935.32	25,057.35	67,052.54	408,065.27
Fire Department	Fire Captain 112	166,001.86	114,086.30	5,470.24	20,889.32	3% @ 55	41,317.92	1,935.32	25,057.35	65,443.04	440,201.35
Fire Department	Fire Captain 112	151,428.02	40,713.54	683.73	18,398.77	3% @ 55	36,044.13	1,935.32	23,042.88	59,697.58	331,943.97
Fire Department	Fire Captain 80	170,084.62	65,257.71	979.47	35,633.65	3% @ 50	43,170.07	1,935.32	24,878.16	67,052.59	408,991.59
Fire Department	Fire Chief	282,940.94	-	62,794.27	8,790.00	3% @ 50	64,156.38	360.00	25,200.00	111,544.02	555,785.61
Fire Department	Fire Engineer 112	31,275.71	780.15	1,465.33	3,534.70	3% @ 50	7,148.92	75.00	5,999.64	12,329.85	62,609.30
Fire Department	Fire Engineer 112	144,506.90	63,009.46	42,081.43	14,634.70	3% @ 50	35,554.69	1,698.36	25,057.35	56,969.07	383,511.96
Fire Department	Fire Engineer 112	144,506.89	72,947.97	30,330.75	14,754.59	3% @ 50	35,554.70	1,698.36	25,057.35	56,969.06	381,819.67
Fire Department	Fire Engineer 112	144,671.90	104,731.86	33,022.30	20,286.60	3% @ 50	35,554.69	1,698.36	9,952.28	57,034.11	406,952.10
Fire Department	Fire Engineer 112	144,506.90	29,481.90	25,252.35	22,304.87	3% @ 50	35,554.69	1,698.36	20,038.08	56,969.07	335,806.22
Fire Department	Fire Engineer 112	144,506.90	62,635.57	22,500.49	14,634.70	3% @ 50	35,554.69	1,698.36	25,057.35	56,969.07	363,557.13
Fire Department	Fire Engineer 112	144,506.90	88,371.48	-	10,629.01	3% @ 50	33,350.30	1,698.36	25,041.06	56,969.07	360,566.18
Fire Department	Fire Engineer 112	144,506.90	24,030.96	26,924.65	17,958.41	3% @ 50	34,657.32	1,698.36	25,057.35	56,969.07	331,803.02
Fire Department	Fire Engineer 112	144,506.90	73,314.60	663.95	18,560.48	3% @ 50	35,076.85	1,698.36	25,057.35	56,969.07	355,847.56
Fire Department	Fire Engineer 112	144,506.90	69,871.24	3,884.98	16,882.95	3% @ 50	34,213.60	1,698.36	22,761.00	56,969.07	350,788.10
Fire Department	Fire Engineer 112	144,671.90	37,151.76	6,474.96	14,795.22	3% @ 50	35,604.33	1,698.36	25,048.56	57,034.11	322,479.20
Fire Department	Fire Engineer 112	144,506.90	45,642.84	7,122.46	19,639.94	3% @ 50	35,554.69	1,698.36	19,719.76	56,969.07	330,854.02
Fire Department	Fire Engineer 112	128,664.76	12,973.93	1,942.49	14,334.32	3% @ 50	30,751.85	1,683.36	23,972.75	50,723.61	265,047.07
Fire Department	Fire Engineer 112	144,506.90	50,891.32	1,942.49	16,967.69	3% @ 50	34,496.92	1,698.36	22,711.44	56,969.07	330,184.19
Fire Department	Fire Engineer 112	144,506.90	45,085.81	11,654.93	16,385.19	3% @ 55	34,213.60	1,698.36	23,222.88	56,969.07	333,736.74
Fire Department	Fire Engineer 112	144,506.90	40,639.45	25,252.35	14,601.32	2.7% @ 57	31,498.43	1,698.36	25,006.75	56,969.07	340,172.63
Fire Department	Fire Engineer 112	145,483.68	50,772.52	7,554.12	16,009.33	3% @ 55	35,686.84	1,698.36	23,640.48	57,354.14	338,199.47
Fire Department	Fire Engineer 112	144,506.90	62,206.22	3,155.24	13,538.33	2.7% @ 57	31,552.49	1,698.36	21,951.88	56,969.07	335,578.49
Fire Department	Fire Inspector	96,579.50	6,477.62	-	5,562.81	2.5% @ 55	9,871.42	720.00	24,098.16	14,715.06	158,024.57
Fire Department	Fire Inspector	94,713.38	6,999.69	1,076.19	4,067.11	2.5% @ 55	9,398.98	720.00	22,755.30	14,430.74	154,161.39
Fire Department	Fire Inspector	96,506.80	7,662.07	-	2,611.22	2.5% @ 55	9,565.39	720.00	24,211.20	14,703.99	155,980.67
Fire Department	Firefighter 112	131,571.04	45,749.47	41,605.28	17,680.29	2.5% @ 55	33,215.19	1,497.15	25,057.35	51,869.35	348,245.12
Fire Department	Firefighter 112	131,571.04	89,737.25	32,132.02	23,582.60	3% @ 50	34,539.46	1,497.15	25,057.35	51,869.35	389,986.22
Fire Department	Firefighter 112	122,775.64	166,022.21	6,051.34	14,055.87	3% @ 50	30,242.44	1,497.15	23,795.58	48,401.93	412,842.16
Fire Department	Firefighter 112	127,775.66	70,094.08	4,309.29	18,614.52	3% @ 50	29,136.38	1,497.15	9,927.28	48,401.94	304,756.30
Fire Department	Firefighter 112	131,571.04	88,093.13	11,550.73	29,114.64	3% @ 50	34,539.46	1,497.15	17,823.12	51,869.35	366,058.62
Fire Department	Firefighter 112	131,571.04	83,987.41	14,490.92	24,946.87	3% @ 50	34,829.66	1,497.15	24,878.16	51,869.35	368,070.56
Fire Department	Firefighter 112	131,571.04	19,581.61	10,710.68	27,801.40	3% @ 50	34,539.30	1,497.15	14,761.86	51,869.35	292,332.39
Fire Department	Firefighter 112	131,571.04	52,638.24	14,569.67	25,582.28	3% @ 50	33,261.23	1,497.15	22,974.48	51,869.35	333,963.44
Fire Department	Firefighter 112	131,571.04	58,968.64	1,842.10	19,988.25	3% @ 50	32,753.17	1,497.15	25,057.35	51,869.35	323,547.05
Fire Department	Firefighter 112	131,571.04	85,983.24	13,230.84	24,863.11	3% @ 50	34,862.07	1,497.15	25,057.35	51,869.35	368,934.15
Fire Department	Firefighter 112	131,571.04	52,044.31	12,600.80	23,531.86	3% @ 50	34,554.16	1,497.15	25,057.35	51,869.35	332,726.02
Fire Department	Firefighter 112	131,571.05	23,621.81	4,410.28	25,805.24	3% @ 50	34,290.82	1,497.15	23,795.58	51,869.36	296,861.29
Fire Department	Firefighter 112	131,571.04	49,283.03	22,208.90	24,889.24	3% @ 50	34,661.18	1,497.15	24,098.16	51,869.35	340,078.05
Fire Department	Firefighter 112	131,571.04	28,608.91	18,901.19	26,582.63	3% @ 50	34,962.24	1,497.15	23,775.12	51,869.35	317,767.63
Fire Department	Firefighter 112	132,010.39	6,568.44	13,860.88	23,462.73	3% @ 50	34,630.46	1,497.15	25,057.35	52,042.56	289,129.96
Fire Department	Firefighter 112	122,775.64	53,945.64	6,205.07	18,788.57	2.7% @ 57	30,714.24	1,497.15	24,192.00	48,401.93	306,520.24
Fire Department	Firefighter 112	131,571.04	75,134.49	22,681.43	24,368.83	3% @ 55	34,539.46	1,497.15	24,073.26	51,869.35	365,735.01
Fire Department	Firefighter 112	131,571.04	30,889.35	32,053.27	28,767.80	3% @ 55	34,539.46	1,497.15	19,097.04	51,869.35	330,284.46
Fire Department	Firefighter 112	126,733.00	59,412.63	6,930.44	27,566.78	2.7% @ 57	31,519.41	1,497.15	22,736.34	49,962.05	326,357.80
Fire Department	Firefighter 112	131,571.04	66,215.46	21,421.35	28,258.07	2.7% @ 57	31,519.41	1,497.15	19,988.08	51,869.35	352,339.91
Fire Department	Firefighter 112	131,571.04	70,901.31	6,930.44	28,257.33	3% @ 55	34,539.30	1,497.15	19,988.08	51,869.35	345,554.00
Fire Department	Firefighter 112	123,968.41	22,725.06	19,951.26	24,330.84	2.7% @ 57	31,519.41	1,497.15	25,048.56	48,872.16	297,912.85
Fire Department	Firefighter 112	123,322.86	74,077.46	11,153.30	2,852.58	2.7% @ 57	23,332.78	1,557.15	24,211.20	48,617.67	309,125.00
Fire Department	Firefighter 112	131,571.05	75,590.61	3,150.20	24,598.07	3% @ 55	33,849.90	1,497.15	23,500.56	51,869.36	345,626.90
Fire Department	Firefighter 112	127,580.87	8,564.89	6,930.44	28,513.13	2.7% @ 57	31,566.60	1,497.15	17,820.04	50,296.30	272,769.42
Fire Department	Firefighter 112	122,775.64	164,221.12	578.07	25,720.54	2.7% @ 57	30,437.37	1,497.15	13,584.48	48,401.93	407,216.30
Fire Department	Firefighter 112	112,736.99	58,166.96	5,291.11	13,252.22	2.7% @ 57	26,641.89	1,497.15	9,952.28	44,444.39	271,982.99
Fire Department	Firefighter 112	3,951.60	109.09	20,732.38	347.32	2.7% @ 57	865.18	15.00	390.72	1,557.84	27,969.13
Fire Department	Firefighter 112	126,559.78	61,905.54	1,890.12	22,807.78	2.7% @ 57	30,759.83	1,497.15	24,828.11	49,893.76	320,142.07
Fire Department	Firefighter 112	122,775.64	2,591.38	2,591.38	12,209.03	3% @ 55	28,932.14	1,497.15	22,779.12	48,401.93	249,594.58
Fire Department	Firefighter 112	131,571.04	45,695.39	14,490.92	24,389.32	2.7% @ 57	31,519.42	1,497.15	25,057.35	51,869.35	326,089.94
Fire Department	Firefighter 112	122,775.64	51,231.14	1,541.52	25,672.64	2.7% @ 57	30,670.02	1,497.15	18,348.00	48,401.93	300,138.04
Fire Department	Firefighter 112	127,407.77	18,796.42	11,537.48	29,126.54	3% @ 55	33,592.52	1,497.15	16,240.32	50,228.06	288,426.26
Fire Department	Firefighter 112	119,076.91	33,647.14	8,964.50	6,245.30	2.7% @ 57	27,134.68	1,497.15	25,005.43	46,943.78	268,514.89
Fire Department	Firefighter 112	127,407.76	68,144.40	7,173.13	21,191.77	2.7% @ 57	31,573.60	1,497.15	24,802.37	50,228.06	332,018.24

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Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Deferred Contribution Plan	Health, Dental Vision	UAL	TOTAL
Fire Department	Firefighter 112	112,787.84	21,126.02	6,416.11	20,843.44	2.7% @ 57	27,698.78	1,497.15	9,977.28	44,464.44	244,811.06
Fire Department	Firefighter 112	114,790.92	20,052.36	8,263.28	19,773.87	2.7% @ 57	29,847.49	1,497.15	24,919.63	45,254.11	264,398.81
Fire Department	Firefighter 112	118,254.48	76,004.49	16,297.02	28,140.80	2.7% @ 57	30,675.17	1,497.15	17,535.84	46,619.55	335,024.50
Fire Department	Firefighter 112	112,736.99	45,993.58	6,909.66	17,960.13	2.7% @ 57	27,682.29	1,497.15	9,977.28	44,444.39	267,201.47
Fire Department	Firefighter 112	106,782.78	50,104.72	14,643.09	8,208.87	2.7% @ 57	24,994.30	1,497.15	22,288.08	42,097.06	270,616.05
Fire Department	Firefighter 112	55,678.81	1,726.17	17,261.17	12,423.20	3% @ 55	22,740.34	1,482.15	14,828.36	38,500.11	245,037.70
Fire Department	Firefighter 112	97,658.81	27,499.53	1,726.17	7,597.00	3% @ 55	22,740.35	1,482.15	22,523.83	38,500.11	219,727.95
Fire Department	Firefighter 80	129,152.02	57,900.42	809.74	52,231.97	3% @ 50	35,511.78	1,497.15	22,711.44	50,915.70	350,730.22
Fire Department	Plan Check Inspector	118,010.22	-	-	4,324.29	2.5% @ 55	11,696.04	720.00	24,986.40	17,980.30	177,717.25
Fire Department	Program Operations Specialist	18,736.22	-	-	113.55	N/A	-	-	-	-	18,849.77
Human Resources	Asst Director Human Resources	171,608.45	-	12,040.39	12,450.18	2.5% @ 55	18,137.23	360.00	10,003.72	26,146.64	250,746.61
Human Resources	Director Of Human Resources	218,843.45	-	13,163.96	13,902.96	2.5% @ 55	23,318.22	360.00	19,097.04	33,343.47	322,029.10
Human Resources	Executive Assistant	86,621.10	1.21	-	6,442.26	2% @ 62	7,296.87	720.00	17,995.44	13,197.78	132,274.66
Human Resources	Executive Assistant Iii	8,548.76	-	-	5.58	N/A	-	-	-	-	8,554.34
Human Resources	Human Resources Analyst	98,715.18	-	10,071.10	5,702.73	2% @ 62	8,307.28	600.00	20,801.76	15,040.46	159,238.51
Human Resources	Human Resources Analyst	96,574.28	-	4,727.90	6,755.58	2% @ 62	8,210.03	600.00	10,747.44	14,714.27	142,329.50
Human Resources	Human Resources Analyst	89,352.86	45.50	-	6,592.18	2% @ 62	7,519.56	620.00	16,489.88	13,614.00	134,233.98
Human Resources	Human Resources Analyst	91,976.14	-	6,270.69	6,723.83	2% @ 62	7,754.93	600.00	12,162.72	14,013.69	139,502.00
Human Resources	Human Resources Assistant	69,101.68	218.47	-	9,428.78	2% @ 62	5,845.72	720.00	12,162.72	10,528.48	108,005.85
Human Resources	Human Resources Associate I	82,417.55	360.39	1,090.28	6,603.44	2% @ 62	6,883.39	720.00	12,162.72	12,557.32	122,795.09
Human Resources	Human Resources Associate I	74,566.69	249.21	-	6,238.32	2% @ 62	6,322.50	720.00	8,962.08	11,361.14	108,419.94
Human Resources	Human Resources Associate I	69,080.76	77.80	-	6,206.61	2% @ 62	5,836.10	720.00	11,820.96	10,525.30	104,267.53
Human Resources	Human Resources Associate Ii	87,475.15	607.32	-	6,351.09	2% @ 62	7,368.30	720.00	17,995.44	13,327.91	133,845.21
Human Resources	Human Resources Manager	156,231.14	-	10,766.01	7,242.78	2.5% @ 55	16,210.98	600.00	12,162.72	83,032.72	227,017.35
Human Resources	Human Resources Manager	140,943.01	-	-	-	2.5% @ 55	13,951.71	(25.00)	-	21,474.39	176,344.11
Human Resources	Program Operations Specialist	28,243.05	-	-	190.92	N/A	-	-	-	-	28,433.97
Human Resources	Risk Manager	173,015.16	28,118.20	-	4,332.09	2.5% @ 55	17,119.01	300.00	4,524.24	26,360.97	253,769.67
Human Resources	Risk Mgt & Benefits Analyst	103,749.02	-	7,735.75	6,808.92	2.5% @ 55	10,695.09	600.00	8,962.08	15,807.43	154,358.29
Human Resources	Risk Mgt & Benefits Analyst	96,706.34	-	5,789.03	6,810.11	2% @ 62	8,139.33	600.00	13,223.52	14,734.39	146,002.72
Information Technology Dept	Administrative Intern	1,785.59	-	-	11.38	N/A	-	-	-	-	1,796.97
Information Technology Dept	Administrative Intern	1,791.98	-	-	5.95	N/A	-	-	-	-	1,797.93
Information Technology Dept	Administrative Intern	6.21	-	-	1.58	N/A	-	-	-	-	7.79
Information Technology Dept	Art Director	118,075.33	-	25,550.35	9,176.46	2.5% @ 55	12,118.81	600.00	19,012.56	17,990.22	202,523.73
Information Technology Dept	Asst Chief Information Officer	186,561.87	-	14,501.63	5,490.16	2.5% @ 55	19,619.84	360.00	25,200.00	28,424.97	280,158.47
Information Technology Dept	Cable Tv Prgrm Ops Specialist	82,595.20	-	-	2,357.30	2.5% @ 55	8,199.36	1,200.00	24,098.16	12,584.39	131,034.41
Information Technology Dept	Cable Tv/Video Assistant	10,006.96	-	-	71.89	N/A	-	-	-	-	10,078.85
Information Technology Dept	Cable Tv/Video Assistant	863.87	-	-	3.71	N/A	-	-	-	-	867.58
Information Technology Dept	Cable Tv/Video Assistant	4,675.43	-	-	25.11	N/A	-	-	-	-	4,700.54
Information Technology Dept	Cable Tv/Video Assistant	6,884.09	-	-	55.46	N/A	-	-	-	-	6,939.55
Information Technology Dept	Cable Tv/Video Assistant	3,956.33	-	-	32.16	N/A	-	-	-	-	3,988.49
Information Technology Dept	Cable Tv/Video Assistant	919.68	-	-	8.57	N/A	-	-	-	-	928.25
Information Technology Dept	Cable Tv/Video Assistant	3,636.00	-	-	24.51	N/A	-	-	-	-	3,660.51
Information Technology Dept	Cable Tv/Video Assistant	2,656.08	-	-	13.95	N/A	-	-	-	-	2,670.03
Information Technology Dept	Cable Tv/Video Associa I (Rpt)	52,958.35	-	-	375.49	2% @ 62	4,480.27	-	-	8,068.85	65,882.96
Information Technology Dept	Cable Tv/Video Associa I (Rpt)	52,361.19	-	-	370.75	2.5% @ 55	5,222.61	-	-	7,977.87	65,932.42
Information Technology Dept	Cable Tv/Video Associa I (Rpt)	24,607.79	-	-	171.55	2% @ 62	924.62	-	-	3,749.30	29,453.26
Information Technology Dept	Cable Tv/Video Associate Ii	19,753.93	357.82	2,936.09	1,864.52	2% @ 62	1,527.70	-	5,198.41	3,009.75	34,648.22
Information Technology Dept	Cable Tv/Video Spec (Hourly)	2.25	-	-	0.57	2.5% @ 55	0.21	-	-	0.34	3.37
Information Technology Dept	Chief Information Officer	209,925.41	-	26,714.25	8,790.08	2.5% @ 55	22,276.40	360.00	25,200.00	31,984.69	325,250.83
Information Technology Dept	Communications Specialist	5,850.12	-	298.52	582.55	2% @ 62	452.26	100.00	746.84	891.34	8,921.63
Information Technology Dept	Communications Specialist	94,943.48	37,188.82	-	6,503.33	2% @ 62	7,992.19	1,200.00	17,535.84	14,465.80	179,829.46
Information Technology Dept	Data Center Manager	158,540.68	-	82,672.43	3,943.51	2.5% @ 55	22,818.31	600.00	24,323.04	24,155.60	317,053.57
Information Technology Dept	Executive Assistant	87,412.20	9,738.79	4,460.23	7,257.14	2.5% @ 55	8,596.07	720.00	12,162.72	13,318.31	143,665.46
Information Technology Dept	Gis Coordinator	134,380.33	-	7,162.74	4,163.18	2.5% @ 55	13,735.00	600.00	24,098.16	20,474.48	204,613.89
Information Technology Dept	Gis Integrator	124,098.36	-	5,832.50	3,565.56	2% @ 62	10,428.05	600.00	24,396.96	18,907.90	187,829.33
Information Technology Dept	Graphic Artist	76,275.12	503.27	981.88	6,370.69	2.5% @ 55	7,576.56	1,200.00	8,962.08	11,621.44	113,491.04
Information Technology Dept	Management Analyst	98,715.14	-	6,182.58	6,908.04	2.5% @ 55	10,192.15	600.00	12,162.72	15,040.45	149,801.08
Information Technology Dept	Multimedia Services Manager	155,822.51	-	11,365.85	69,420.56	2.5% @ 55	21,760.69	600.00	17,995.44	23,741.46	300,706.51
Information Technology Dept	Network Integrator	116,337.19	-	6,623.30	2,373.89	2% @ 62	9,788.00	600.00	25,530.24	17,725.39	178,978.01
Information Technology Dept	Network Manager	158,540.68	-	8,162.74	78,161.32	2.5% @ 55	22,868.48	600.00	12,076.56	24,155.60	304,565.38
Information Technology Dept	Reprographics Assistant	60,673.32	709.89	781.04	6,160.75	2.5% @ 55	6,039.06	1,200.00	13,526.58	9,244.32	98,334.96
Information Technology Dept	Reprographics Assistant	60,673.43	238.65	-	6,328.97	2.5% @ 55	6,039.06	1,200.00	8,962.08	9,244.34	92,686.53
Information Technology Dept	Reprographics Supervisor	88,768.81	3,160.41	-	2,461.29	2.5% @ 55	8,807.66	1,200.00	24,098.16	13,525.01	142,021.34

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Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Deferred Contribution Plan	Health, Dental Vision	UAL	TOTAL
Information Technology Dept	Security Administrator	5,789.06	-	19,543.28	412.32	2.5% @ 55	548.90	50.00	2,033.08	882.03	29,258.67
Information Technology Dept	Senior Graphic Artist	88,360.12	12,668.07	-	6,352.83	2% @ 62	7,441.63	1,200.00	9,390.72	13,462.74	138,876.11
Information Technology Dept	Senior Management Analyst	119,543.32	-	3,000.00	7,484.47	2.5% @ 55	12,121.91	600.00	12,162.72	18,213.88	173,126.30
Information Technology Dept	Senior Support Spec (Hourly)	11,950.34	-	-	-	N/A	-	-	-	-	11,950.34
Information Technology Dept	Senior Support Specialist	94,943.49	37,694.91	-	2,505.16	2.5% @ 55	9,416.08	1,200.00	24,098.16	14,465.80	184,323.60
Information Technology Dept	Senior Support Specialist	94,943.47	25,917.36	-	6,419.35	2.5% @ 55	9,416.09	1,200.00	11,820.96	14,465.79	164,183.02
Information Technology Dept	Software Manager	158,540.66	-	5,509.75	78,007.02	2.5% @ 55	22,128.65	600.00	12,162.72	24,155.60	301,104.40
Information Technology Dept	Systems Integrator	124,098.35	-	11,599.98	1,911.32	2.5% @ 55	12,712.41	600.00	27,000.00	18,907.90	196,829.96
Information Technology Dept	Systems Integrator	120,573.93	-	4,500.00	2,534.37	2.5% @ 55	12,378.73	600.00	25,530.24	18,370.91	184,488.18
Information Technology Dept	Systems Integrator	122,542.00	-	5,600.00	6,918.14	2% @ 62	10,308.91	600.00	17,995.44	18,670.77	182,635.26
Information Technology Dept	Systems Integrator	122,073.89	-	3,000.00	2,416.04	2% @ 62	10,273.06	600.00	25,530.24	18,599.44	182,492.67
Information Technology Dept	Systems Integrator	108,175.35	-	6,453.34	6,976.35	2% @ 62	9,116.64	600.00	12,162.72	16,481.83	159,966.23
Information Technology Dept	Video Production Supervisor	91,250.02	3,510.42	-	51,314.92	2.5% @ 55	13,080.71	1,200.00	9,512.88	13,903.05	183,772.00
Information Technology Dept	Web Applications Integrator	117,284.13	-	6,623.30	7,444.26	2% @ 62	9,860.50	600.00	12,162.72	17,869.67	171,844.58
Information Technology Dept	Web Coordinator	37,229.89	-	8,985.71	2,315.22	2% @ 62	2,867.72	200.00	2,946.64	5,672.43	60,217.61
Police Department	Admin Assist Safety Support	61,872.89	335.20	-	2,397.27	2% @ 62	2,562.12	720.00	24,396.96	9,421.09	104,411.53
Police Department	Administrative Assistant	40,726.19	14,080.85	-	3,857.42	2% @ 62	3,583.82	480.00	5,269.10	6,205.13	74,202.51
Police Department	Assistant Chief Of Police	261,076.62	-	24,065.75	13,290.16	3% @ 55	58,777.43	360.00	9,512.88	102,924.44	470,007.28
Police Department	Budget & Financial Analyst	60,708.38	-	-	1.77	N/A	-	-	-	-	60,710.15
Police Department	Chief Of Police	159,878.60	-	-	-	N/A	-	-	-	-	159,878.60
Police Department	Chief Of Police	115,238.86	-	82,774.42	7,065.00	3% @ 55	24,602.53	150.00	7,498.10	45,430.70	282,759.61
Police Department	Communications Dispatcher	80,310.56	45,444.79	-	5,930.38	2.5% @ 55	9,503.94	720.00	25,800.00	12,236.29	179,945.96
Police Department	Communications Dispatcher	80,310.57	7,594.42	-	9,202.23	2.5% @ 55	8,870.68	720.00	19,097.04	12,236.29	138,031.23
Police Department	Communications Dispatcher	80,506.85	40,505.86	-	10,687.75	2.5% @ 55	9,388.09	720.00	3,369.12	12,266.20	157,443.87
Police Department	Communications Dispatcher	27,746.16	360.30	-	154.67	2.5% @ 55	2,772.30	-	-	4,227.47	35,260.90
Police Department	Communications Dispatcher	18,060.54	-	-	96.14	2.5% @ 55	1,835.16	-	-	2,751.74	22,743.58
Police Department	Communications Dispatcher	60,784.23	11,128.67	3,955.19	6,644.50	2.5% @ 55	7,038.31	600.00	18,073.62	9,261.22	117,485.74
Police Department	Communications Dispatcher	81,040.54	48,127.85	-	11,603.34	2% @ 62	7,833.34	720.00	15,737.10	12,347.51	177,409.68
Police Department	Communications Dispatcher	80,310.55	34,521.91	-	14,221.33	2.5% @ 55	9,736.45	720.00	21,566.16	12,236.29	173,312.69
Police Department	Communications Dispatcher	-	-	-	622.19	N/A	-	30.00	-	-	652.19
Police Department	Communications Dispatcher	72,844.79	62,367.94	-	11,366.05	2% @ 62	7,062.47	720.00	8,962.08	11,098.79	174,422.12
Police Department	Communications Dispatcher	48,399.10	4,338.29	385.47	9,373.65	2% @ 62	4,366.49	510.00	6,348.14	7,374.19	81,095.33
Police Department	Communications Dispatcher	81,696.86	36,267.78	-	15,616.22	2.5% @ 55	9,485.37	720.00	17,767.08	12,447.51	174,000.82
Police Department	Communications Dispatcher	80,310.58	21,421.77	-	15,805.88	2.5% @ 55	9,037.63	720.00	8,952.50	12,236.30	148,484.66
Police Department	Communications Dispatcher	61,216.28	12,056.24	-	9,942.55	2% @ 62	5,481.30	660.00	11,149.16	9,327.05	109,832.58
Police Department	Communications Dispatcher	16,418.51	1,982.13	225.79	4,569.41	2.5% @ 55	1,831.72	210.00	-	2,501.56	27,739.12
Police Department	Communications Dispatcher	9,236.25	1,067.45	367.08	3,208.45	2% @ 62	750.56	150.00	1,520.34	1,407.26	17,707.39
Police Department	Communications Supervisor	97,168.83	82,469.61	3,799.02	6,843.37	2.5% @ 55	11,214.16	720.00	12,162.72	14,804.86	229,182.57
Police Department	Communications Supervisor	97,168.89	81,535.88	-	12,684.75	2.5% @ 55	11,304.85	720.00	16,964.16	14,804.86	235,183.39
Police Department	Communications Supervisor	97,168.90	124,321.03	-	12,759.22	2.5% @ 55	11,519.72	720.00	16,964.16	14,804.87	278,257.90
Police Department	Communications Supervisor	95,312.48	25,215.96	-	6,776.45	2.5% @ 55	10,160.30	720.00	12,801.43	14,522.02	165,508.64
Police Department	Community Service Officer	79,510.86	15,330.72	898.39	6,655.24	2% @ 62	6,706.88	720.00	12,162.72	12,114.45	134,099.26
Police Department	Community Service Officer	67,417.76	1,298.49	-	6,602.79	2% @ 62	5,758.22	720.00	8,655.58	10,271.92	100,724.76
Police Department	Community Service Officer	45,117.87	1,194.70	1,653.65	4,006.80	2% @ 62	3,640.19	420.00	10,497.34	6,874.26	73,404.81
Police Department	Community Service Officer	70,496.43	12,959.49	-	6,619.43	2% @ 62	6,115.90	720.00	8,619.58	10,740.99	116,271.82
Police Department	Community Service Officer	66,507.50	1,009.00	-	6,629.62	2% @ 62	5,623.41	720.00	8,215.24	10,133.23	98,838.00
Police Department	Community Service Officer	64,692.72	1,202.62	-	4,793.69	2% @ 62	5,585.80	690.00	19,768.98	9,856.72	106,590.53
Police Department	Crime Analyst	102,721.47	-	3,969.24	5,267.21	2% @ 62	8,641.99	600.00	22,534.32	15,650.87	159,385.10
Police Department	Detective Specialist	69,033.46	-	-	-	2% @ 62	5,825.24	-	-	10,518.09	85,376.79
Police Department	Detective Specialist	56,806.40	1,561.61	-	-	2% @ 62	4,806.34	(570.00)	-	8,655.15	71,259.50
Police Department	Executive Assistant	86,867.79	14,842.04	3,303.87	6,415.41	2.5% @ 55	8,607.61	720.00	8,962.08	13,235.37	142,954.17
Police Department	Executive Assistant I	21,815.62	-	-	95.90	N/A	-	-	-	-	21,911.52
Police Department	Jail Supervisor	92,042.50	581.44	-	3,210.47	2.5% @ 55	9,181.39	720.00	23,640.48	14,023.80	143,400.08
Police Department	Management Analyst	94,554.20	2,988.24	8,911.69	6,840.41	2.5% @ 55	9,334.63	600.00	12,162.72	14,406.48	149,798.37
Police Department	Management Assistant	67,235.69	191.84	-	700.62	2% @ 62	5,676.71	720.00	25,530.24	10,244.18	110,299.28
Police Department	Permit Parking Assistant (Rpt)	33,507.62	764.72	-	263.69	2.5% @ 55	3,360.32	-	-	5,105.29	43,001.64
Police Department	Permit Parking Asst (Hourly)	6,438.41	-	-	45.65	2% @ 62	559.41	-	-	980.97	8,024.44
Police Department	Personnel/Training Specialist	10,208.05	825.89	3,700.63	347.90	2.5% @ 55	975.57	(30.00)	-	1,555.32	17,583.36
Police Department	Personnel/Training Specialist	60,104.79	609.56	114.44	357.99	2% @ 62	5,084.05	-	-	9,157.70	75,428.53
Police Department	Police Cadet	4,852.35	18.63	-	36.08	N/A	-	-	-	-	4,907.06
Police Department	Police Cadet	17,056.09	737.12	-	125.22	N/A	-	-	-	-	17,918.43
Police Department	Police Cadet	21,734.44	255.79	-	138.56	N/A	-	-	-	-	22,128.79
Police Department	Police Cadet	1,539.75	1.08	-	5.28	N/A	-	-	-	-	1,546.11

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Police Department	Police Cadet	21,722.01	426.75	-	134.17	N/A	-	-	-	-	22,282.93
Police Department	Police Cadet	21,139.69	41.80	-	136.51	N/A	-	-	-	-	21,318.00
Police Department	Police Cadet	10,969.97	143.55	-	64.93	N/A	-	-	-	-	11,178.45
Police Department	Police Captain	218,811.49	15,979.94	267,549.82	5,582.22	2.5% @ 55	48,725.98	2,165.73	23,192.40	86,262.22	668,269.80
Police Department	Police Captain	134,316.35	11,448.99	189,623.25	4,095.89	3% @ 50	29,259.39	919.17	13,733.56	52,951.64	436,348.24
Police Department	Police Captain	231,555.92	17,195.82	7,336.51	8,851.06	3% @ 50	50,687.03	2,530.25	9,377.28	91,286.47	418,820.34
Police Department	Police Captain	237,053.47	27,759.66	19,519.72	3,529.06	3% @ 50	52,829.25	2,609.07	25,300.80	93,453.77	462,054.80
Police Department	Police Digital Media Techn	51,814.50	365.66	-	5,001.36	2% @ 62	4,562.45	480.00	12,616.48	7,894.57	82,735.02
Police Department	Police Lieutenant	215,980.56	20,661.43	2,037.37	3,080.96	3% @ 50	47,242.77	2,359.13	25,300.80	85,146.18	401,809.20
Police Department	Police Lieutenant	208,996.36	55,018.95	16,756.59	3,429.06	3% @ 50	45,975.87	2,359.13	25,300.80	82,392.79	440,229.55
Police Department	Police Lieutenant	207,958.25	47,602.89	-	6,076.02	3% @ 50	45,569.37	2,359.13	24,926.64	81,983.54	416,475.84
Police Department	Police Lieutenant	204,161.21	17,089.93	11,552.83	6,356.72	3% @ 50	44,584.06	2,359.13	24,926.64	80,486.63	391,517.15
Police Department	Police Lieutenant	188,542.99	42,235.22	5,271.97	10,859.68	3% @ 50	43,367.01	3,471.65	25,300.80	74,329.45	393,378.77
Police Department	Police Lieutenant	173,546.68	65,234.03	11,018.62	18,136.33	3% @ 50	41,088.79	4,685.17	18,170.64	68,417.44	400,297.70
Police Department	Police Lieutenant	207,139.08	29,955.56	6,175.27	4,152.01	3% @ 50	45,943.19	2,359.13	25,300.80	81,660.60	402,685.64
Police Department	Police Lieutenant	173,344.44	51,366.35	8,098.64	18,213.95	3% @ 50	41,578.66	4,685.17	24,926.64	68,337.71	390,551.56
Police Department	Police Lieutenant	173,553.43	91,742.11	11,503.72	19,765.60	3% @ 50	41,895.06	5,261.56	23,500.56	68,420.10	435,642.14
Police Department	Police Officer	112,135.92	63,293.43	-	28,231.88	3% @ 50	30,394.42	4,877.90	25,300.80	44,207.43	308,441.78
Police Department	Police Officer	112,135.94	1,341.84	-	27,502.10	3% @ 50	29,598.18	4,877.90	25,300.80	44,207.44	244,964.20
Police Department	Police Officer	112,135.92	20,722.72	-	29,247.65	3% @ 50	27,855.34	4,877.90	9,410.64	44,207.43	248,457.60
Police Department	Police Officer	112,135.89	63,542.67	-	21,929.78	3% @ 50	28,916.44	4,877.90	24,926.64	44,207.42	300,536.74
Police Department	Police Officer	112,130.67	70,818.78	-	21,370.07	3% @ 50	29,754.01	4,877.90	25,300.80	44,205.36	308,457.59
Police Department	Police Officer	112,135.95	24,159.50	-	16,082.00	3% @ 50	27,260.48	4,877.90	24,098.16	44,207.44	252,821.43
Police Department	Police Officer	112,135.90	49,461.41	-	28,506.04	3% @ 50	30,150.68	4,877.90	24,926.64	44,207.42	294,265.99
Police Department	Police Officer	112,130.70	110,267.78	-	28,131.88	3% @ 50	30,707.46	4,877.90	25,300.80	44,205.37	355,621.89
Police Department	Police Officer	112,135.96	62,703.79	-	28,606.04	3% @ 50	30,089.78	4,877.90	24,926.64	44,207.45	307,547.56
Police Department	Police Officer	106,938.18	1,937.63	-	18,718.46	3% @ 50	26,452.57	4,877.90	25,300.80	42,158.32	226,383.86
Police Department	Police Officer	112,400.41	51,829.94	-	14,294.82	3% @ 50	27,771.10	4,877.90	25,300.80	44,311.70	280,786.67
Police Department	Police Officer	111,866.22	76,499.66	-	27,155.62	3% @ 50	29,498.81	4,877.90	18,838.08	44,101.11	312,837.40
Police Department	Police Officer	112,141.23	57,396.32	-	24,028.42	3% @ 50	29,618.47	4,877.90	22,728.00	44,209.52	294,999.86
Police Department	Police Officer	112,135.95	37,678.92	-	23,916.42	3% @ 50	27,812.34	4,877.90	9,377.28	44,207.44	260,006.25
Police Department	Police Officer	112,135.94	82,277.06	-	22,083.87	3% @ 50	28,884.62	4,877.90	25,300.80	44,207.44	319,767.63
Police Department	Police Officer	112,135.90	63,669.11	-	29,434.52	3% @ 50	30,185.79	4,877.90	24,098.16	44,207.42	308,608.80
Police Department	Police Officer	112,135.98	71,449.00	-	18,117.48	3% @ 50	27,811.78	4,877.90	25,300.80	44,207.45	303,900.39
Police Department	Police Officer	112,680.73	91,098.95	-	21,455.62	3% @ 50	28,853.04	4,877.90	25,300.80	44,422.21	328,689.25
Police Department	Police Officer	112,135.91	40,573.86	-	26,935.33	3% @ 50	30,285.98	4,877.90	25,300.80	44,207.43	284,317.21
Police Department	Police Officer	112,135.90	4,255.80	-	25,312.24	3% @ 50	29,386.26	4,877.90	25,300.80	44,207.42	245,476.32
Police Department	Police Officer	111,987.70	40,006.36	-	27,254.54	3% @ 55	30,328.72	4,877.90	22,519.90	44,149.00	281,124.12
Police Department	Police Officer	113,860.56	24,267.27	-	9,511.16	3% @ 50	26,485.52	4,877.90	25,300.80	44,887.34	249,190.55
Police Department	Police Officer	112,135.93	33,790.30	-	23,680.18	3% @ 50	27,556.41	4,877.90	9,194.64	44,207.43	255,442.79
Police Department	Police Officer	112,135.93	115,874.52	1,563.00	37,585.63	3% @ 50	30,998.16	4,877.90	18,170.64	44,207.43	365,413.21
Police Department	Police Officer	112,135.94	34,388.49	-	34,537.72	3% @ 50	30,217.96	4,877.90	12,801.43	44,207.44	273,166.88
Police Department	Police Officer	94,076.82	54,053.30	-	9,029.57	3% @ 55	21,847.87	4,877.90	12,162.72	37,087.98	233,136.16
Police Department	Police Officer	109,934.83	1,318.22	-	33,931.88	2.7% @ 57	29,104.71	4,877.90	12,530.88	43,339.69	235,038.11
Police Department	Police Officer	112,514.61	41,478.17	-	28,606.04	3% @ 50	30,719.65	4,877.90	24,926.64	44,356.72	287,479.73
Police Department	Police Officer	112,130.72	40,530.31	-	19,461.69	3% @ 55	29,410.68	4,877.90	25,300.80	44,205.38	275,917.48
Police Department	Police Officer	112,347.53	73,681.38	-	23,908.55	3% @ 55	30,644.46	4,877.90	25,270.21	44,290.85	315,020.88
Police Department	Police Officer	111,456.32	39,295.36	-	22,889.66	3% @ 55	28,351.83	4,877.90	19,988.08	43,939.51	270,798.66
Police Department	Police Officer	112,130.67	42,582.79	-	31,960.29	3% @ 55	30,213.70	4,877.90	9,952.28	44,205.36	275,922.99
Police Department	Police Officer	112,141.21	54,000.99	-	20,068.96	3% @ 55	28,752.51	4,877.90	23,039.76	44,209.51	287,090.84
Police Department	Police Officer	112,141.23	33,925.26	-	30,320.19	2.7% @ 57	29,843.16	4,877.90	8,962.08	44,209.52	264,279.34
Police Department	Police Officer	112,141.26	24,955.89	-	25,233.99	2.7% @ 57	30,391.99	4,877.90	25,300.80	44,209.53	267,111.36
Police Department	Police Officer	112,141.23	51,353.70	-	25,471.77	2.7% @ 57	30,838.36	4,877.90	25,300.80	44,209.52	294,193.28
Police Department	Police Officer	112,273.48	31,449.90	-	24,621.49	2.7% @ 57	30,529.79	4,877.90	25,300.80	44,261.66	273,315.02
Police Department	Police Officer	112,765.27	50,988.16	-	25,628.02	2.7% @ 57	29,505.78	4,877.90	8,962.08	44,455.54	277,182.75
Police Department	Police Officer	112,548.57	54,631.57	-	25,628.02	2.7% @ 57	29,126.19	4,877.90	12,162.72	44,370.11	283,345.08
Police Department	Police Officer	112,141.20	48,761.38	-	27,067.60	2.7% @ 57	29,423.30	4,877.90	9,491.00	44,209.51	275,971.89
Police Department	Police Officer	111,903.80	84,314.42	-	10,663.43	2.7% @ 57	26,201.85	4,877.90	19,877.83	44,115.92	301,955.15
Police Department	Police Officer	113,532.19	31,584.32	-	20,433.73	2.7% @ 57	28,824.66	4,877.90	25,300.80	44,757.88	269,311.48
Police Department	Police Officer	109,299.09	4,361.72	-	17,608.72	3% @ 55	26,992.75	4,877.90	25,300.80	43,089.06	231,530.04
Police Department	Police Officer	112,141.19	37,257.87	-	32,629.51	2.7% @ 57	4,877.90	4,877.90	17,777.28	44,209.51	278,554.38
Police Department	Police Officer	112,135.90	65,695.00	-	23,915.28	2.7% @ 57	27,642.72	4,877.90	8,218.08	44,207.42	286,692.30
Police Department	Police Officer	112,135.92	38,187.76	-	30,970.56	3% @ 55	29,863.34	4,877.90	9,377.28	44,207.43	269,620.19

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Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Deferred Contribution Plan	Health, Dental Vision	UAL	TOTAL
Police Department	Police Officer	112,130.68	33,522.22	-	17,141.22	2.7% @ 57	27,662.72	4,877.90	9,161.28	44,205.36	248,701.38
Police Department	Police Officer	112,130.69	37,419.30	-	17,141.22	2.7% @ 57	27,627.15	4,877.90	12,162.72	44,205.37	255,564.35
Police Department	Police Officer	104,250.70	54,608.06	-	16,489.51	2.7% @ 57	25,590.32	4,877.90	9,132.00	41,098.83	256,047.32
Police Department	Police Officer	112,141.23	44,976.91	-	23,815.14	2.7% @ 57	29,227.47	4,877.90	17,995.44	44,209.52	277,243.61
Police Department	Police Officer	111,995.76	31,220.87	-	17,141.18	2.7% @ 57	26,660.83	4,877.90	9,977.28	44,152.17	246,025.99
Police Department	Police Officer	111,995.79	24,072.64	-	26,591.46	2.7% @ 57	28,758.03	4,877.90	18,838.08	44,152.19	259,286.09
Police Department	Police Officer	111,998.43	11,569.61	-	16,414.90	2.7% @ 57	28,073.48	4,877.90	24,829.62	44,153.23	241,917.17
Police Department	Police Officer	106,214.92	39,721.84	-	16,671.80	2.7% @ 57	25,571.13	4,877.90	12,162.72	41,873.19	247,093.50
Police Department	Police Officer	112,141.23	27,404.27	-	13,505.66	2.7% @ 57	27,665.21	4,877.90	25,238.54	44,209.52	255,042.33
Police Department	Police Officer	112,135.94	44,919.91	-	38,553.98	2.7% @ 57	30,902.19	4,877.90	18,382.08	44,207.44	293,979.44
Police Department	Police Officer	105,785.02	75,059.97	-	7,890.00	2.7% @ 57	23,968.23	4,877.90	12,162.72	41,703.71	271,447.55
Police Department	Police Officer	106,023.92	52,607.50	-	26,330.20	2.7% @ 57	27,925.53	4,877.90	12,162.72	41,797.89	271,725.66
Police Department	Police Officer	112,135.89	36,943.74	-	30,592.68	3% @ 55	29,409.62	4,877.90	12,725.98	44,207.42	270,893.23
Police Department	Police Officer	112,397.79	29,816.08	-	27,067.73	2.7% @ 57	28,820.94	4,877.90	12,162.72	44,310.67	259,453.83
Police Department	Police Officer	103,098.22	26,966.31	-	20,380.36	2.7% @ 57	25,996.91	4,877.90	21,106.68	40,644.49	243,070.87
Police Department	Police Officer	112,141.24	14,375.69	-	10,973.72	3% @ 55	25,861.95	4,877.90	19,582.08	44,209.53	232,022.11
Police Department	Police Officer	94,482.21	13,082.81	-	8,218.71	2.7% @ 57	21,072.86	4,877.90	12,162.72	37,247.79	191,145.00
Police Department	Police Officer	112,141.26	10,477.02	-	16,898.06	3% @ 55	28,136.76	4,877.90	22,927.68	44,209.53	239,668.21
Police Department	Police Officer	111,733.97	80,989.97	-	24,624.09	3% @ 55	30,477.60	4,877.90	25,300.80	44,048.97	322,053.30
Police Department	Police Officer	102,292.80	7,872.36	-	15,829.63	2.7% @ 57	23,648.98	4,877.90	-	40,326.97	194,848.64
Police Department	Police Officer	102,988.31	33,101.37	-	14,087.07	2.7% @ 57	24,492.34	4,877.90	8,604.71	40,601.16	228,752.86
Police Department	Police Officer	109,616.43	23,093.45	-	5,551.75	2.7% @ 57	24,637.50	4,877.90	22,902.78	43,214.17	233,893.98
Police Department	Police Officer	111,212.45	28,117.72	-	8,473.34	2.7% @ 57	25,262.55	4,877.90	12,162.72	43,843.37	233,950.05
Police Department	Police Officer	112,141.18	31,153.57	-	22,275.70	2.7% @ 57	27,843.11	4,877.90	8,962.08	44,209.50	251,463.04
Police Department	Police Officer	93,740.11	22,441.05	-	8,218.70	2.7% @ 57	21,270.72	4,877.90	10,747.44	36,955.24	198,251.16
Police Department	Police Officer	97,935.97	38,041.75	-	7,190.00	2.7% @ 57	21,944.98	4,877.90	11,976.64	38,609.37	220,576.61
Police Department	Police Officer	97,651.78	21,938.70	-	7,190.00	2.7% @ 57	21,982.07	4,877.90	10,747.44	38,497.34	202,885.23
Police Department	Police Officer	100,051.90	30,746.46	-	13,518.90	2.7% @ 57	23,839.89	4,877.90	25,300.80	39,443.54	237,779.39
Police Department	Police Officer	103,736.21	24,171.95	-	31,853.61	2.7% @ 57	27,598.47	4,877.90	10,747.44	40,896.01	243,881.59
Police Department	Police Officer	112,141.24	27,415.63	-	21,356.45	2.7% @ 57	26,899.53	4,877.90	17,995.44	44,209.53	254,895.72
Police Department	Police Officer	105,047.60	13,854.73	-	8,161.47	3% @ 55	23,839.62	4,877.90	24,926.64	41,413.00	222,120.96
Police Department	Police Officer	14,793.25	4,108.07	7,185.90	1,187.50	2% @ 62	3,681.26	800.00	2,119.05	2,253.93	36,128.96
Police Department	Police Officer	92,368.38	13,636.19	-	7,190.00	2.7% @ 57	18,883.71	4,877.90	11,907.74	36,414.46	185,278.38
Police Department	Police Officer	102,945.86	36,883.49	-	20,842.56	2.7% @ 57	24,633.45	4,877.90	12,829.20	40,584.42	243,596.88
Police Department	Police Officer	101,936.34	70,028.29	-	17,458.84	2.7% @ 57	23,354.13	4,877.90	11,820.96	40,186.44	269,662.90
Police Department	Police Officer	101,609.62	26,793.35	-	14,346.83	2.7% @ 57	22,875.45	4,877.90	21,566.16	40,057.64	232,126.95
Police Department	Police Officer	46,571.85	4,559.63	10,777.08	4,102.50	2.7% @ 57	9,867.14	1,947.00	8,037.26	18,360.06	104,222.52
Police Department	Police Officer	112,164.52	19,621.94	-	12,690.50	2.7% @ 57	24,855.92	4,877.90	12,881.76	44,218.70	231,311.24
Police Department	Police Officer	59,716.97	3,282.67	4,032.59	5,581.30	2% @ 62	8,269.87	3,441.00	8,615.26	9,098.61	102,038.27
Police Department	Police Officer	79,728.00	18,560.00	-	10,699.82	2.7% @ 57	17,610.35	4,077.90	13,151.88	31,431.23	175,259.18
Police Department	Police Officer	88,856.63	10,189.63	-	8,515.25	2.7% @ 57	19,505.55	4,077.90	7,032.96	35,030.02	173,207.94
Police Department	Police Officer	72,987.09	7,731.10	-	5,765.00	3% @ 55	16,194.09	4,077.90	13,496.58	28,773.76	149,025.52
Police Department	Police Officer	67,617.23	3,652.63	-	5,376.08	2% @ 62	10,415.84	3,917.90	5,974.72	10,302.31	107,256.71
Police Department	Police Officer	66,454.09	10,149.22	-	8,474.20	2.7% @ 57	14,917.43	3,551.15	6,251.52	26,198.25	135,995.86
Police Department	Police Officer	6,254.40	-	-	2,755.43	2.7% @ 57	1,356.87	510.76	-	2,465.68	13,343.14
Police Department	Police Officer	107,948.06	27,860.84	-	17,019.30	2.7% @ 57	26,650.99	4,877.90	24,396.96	42,556.45	251,310.50
Police Department	Police Officer	112,095.85	36,982.85	-	10,571.71	3% @ 55	25,433.27	4,877.90	17,611.08	44,191.63	251,764.29
Police Department	Police Officer	112,130.68	56,526.63	-	31,355.23	2.7% @ 57	29,222.43	4,877.90	17,784.00	44,205.36	296,102.23
Police Department	Police Officer	112,130.67	32,585.96	-	30,233.99	3% @ 55	30,333.69	4,877.90	24,926.64	44,205.36	279,294.21
Police Department	Police Officer Sh	-	-	-	-	N/A	-	-	-	-	-
Police Department	Police Sergeant	144,718.08	4,157.10	-	27,455.52	2.5% @ 55	32,494.32	7,024.96	19,497.12	57,052.32	292,399.42
Police Department	Police Sergeant	120,668.99	3,795.20	104,638.57	15,928.56	2% @ 62	28,894.54	5,587.92	21,084.00	47,571.43	348,169.21
Police Department	Police Sergeant	143,147.01	158,411.38	-	35,680.47	3% @ 50	39,695.77	7,024.96	24,926.64	56,432.95	465,319.18
Police Department	Police Sergeant	140,117.77	52,998.86	-	20,760.62	3% @ 50	35,861.51	7,024.96	25,300.80	55,238.74	337,303.26
Police Department	Police Sergeant	143,498.24	209,073.60	13,000.08	35,680.47	3% @ 50	39,702.56	7,024.96	24,926.64	56,571.42	529,477.97
Police Department	Police Sergeant	143,140.27	36,894.90	1,798.63	17,936.34	3% @ 50	35,891.41	7,024.96	25,300.80	56,430.30	324,417.61
Police Department	Police Sergeant	139,151.87	62,047.62	-	18,484.50	3% @ 50	34,129.64	7,024.96	22,840.56	54,857.95	338,537.10
Police Department	Police Sergeant	121,615.40	69,515.40	13,000.07	25,784.78	3% @ 50	31,143.09	6,211.17	22,927.68	47,944.53	338,142.22
Police Department	Police Sergeant	143,140.29	105,595.74	13,017.37	35,321.90	3% @ 50	40,173.93	7,024.96	25,285.21	56,430.31	425,989.71
Police Department	Police Sergeant	121,570.90	99,770.89	1,523.30	21,845.08	3% @ 50	32,061.88	6,211.17	25,300.80	47,926.99	356,211.01
Police Department	Police Sergeant	143,147.06	144,773.90	-	35,306.31	3% @ 50	40,554.31	7,024.96	25,300.80	56,432.97	452,540.31
Police Department	Police Sergeant	140,443.92	65,473.28	-	29,314.94	3% @ 50	37,331.40	7,024.96	25,300.80	55,367.31	360,256.61
Police Department	Police Sergeant	-	-	81,895.85	-	N/A	-	-	-	-	81,895.85

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Police Department	Police Sergeant	143,147.03	110,697.75	-	23,953.99	3% @ 50	35,294.99	7,024.96	25,300.80	56,432.96	401,852.48
Police Department	Police Sergeant	143,147.04	42,061.10	14,611.88	35,406.31	3% @ 50	37,892.56	7,024.96	25,300.80	56,432.97	361,877.62
Police Department	Police Sergeant	143,147.06	147,654.19	-	35,559.44	3% @ 50	38,710.82	7,024.96	25,300.80	56,432.97	453,830.24
Police Department	Police Sergeant	121,570.88	57,163.04	1,523.30	27,545.08	3% @ 50	31,785.01	6,030.31	18,838.08	47,926.98	312,382.68
Police Department	Police Sergeant	143,146.99	41,421.78	-	27,257.86	3% @ 50	36,225.10	7,024.96	24,926.64	56,432.95	336,436.28
Police Department	Police Sergeant	70,032.27	1,917.76	-	26,985.55	3% @ 50	20,303.35	7,024.96	25,130.64	27,608.88	179,003.41
Police Department	Police Sergeant	134,672.84	63,340.03	-	33,336.46	3% @ 50	35,380.06	7,024.96	18,022.08	53,092.18	344,868.61
Police Department	Police Sergeant	143,147.02	98,521.96	1,898.78	26,883.70	3% @ 50	36,091.64	7,024.96	25,300.80	56,432.96	395,301.82
Police Department	Police Sergeant	121,570.86	74,714.75	1,523.30	30,471.97	3% @ 50	32,547.80	6,211.17	22,354.98	47,926.97	337,321.80
Police Department	Police Sergeant	139,458.27	30,439.37	-	21,666.22	3% @ 50	35,784.83	7,024.96	25,300.80	54,978.74	314,653.19
Police Department	Police Sergeant	121,576.17	43,589.21	-	30,287.27	3% @ 50	32,431.99	5,939.88	23,014.98	47,929.07	304,768.57
Police Department	Police Sergeant	121,576.21	27,894.05	-	32,262.65	3% @ 50	31,833.16	6,211.17	789.12	47,929.08	268,495.44
Police Department	Police Sergeant	142,330.10	58,040.14	-	27,751.15	3% @ 55	35,955.49	7,024.96	245.28	56,110.90	327,458.02
Police Department	Police Sergeant	121,703.12	80,099.79	-	23,311.64	3% @ 55	32,568.27	5,939.88	25,300.80	47,979.11	336,902.61
Police Department	Police Sergeant	134,995.74	44,814.34	-	18,994.68	3% @ 55	33,810.68	7,024.96	25,300.80	53,219.47	318,160.67
Police Department	Police Sergeant	133,688.09	63,526.28	-	28,608.30	3% @ 55	35,193.40	7,024.96	24,098.16	52,703.96	344,843.15
Police Department	Police Srvc Assistant	61,924.49	1,483.41	1,026.11	8,558.35	2.5% @ 55	6,254.82	720.00	12,162.72	9,434.95	101,564.85
Police Department	Police Srvc Specialist	74,340.05	8,864.53	-	6,489.35	2.5% @ 55	7,701.57	840.00	22,710.96	11,326.61	132,273.07
Police Department	Police Srvc Specialist	64,883.43	2,912.87	-	6,755.65	2.5% @ 55	6,540.77	720.00	18,089.52	9,885.78	109,788.02
Police Department	Police Srvc Specialist	2,102.24	-	37,088.85	242.46	2.5% @ 55	199.94	30.00	550.98	320.30	40,534.77
Police Department	Pre-Service Police Officer	41,302.77	1,380.92	-	2,850.00	2% @ 62	4,428.92	2,724.15	4,756.44	6,292.98	63,736.18
Police Department	Pre-Service Police Officer	41,302.77	1,380.92	-	2,850.00	2% @ 62	4,428.92	2,724.15	4,481.04	6,292.98	63,460.78
Police Department	Pre-Service Police Officer	10,014.79	-	-	-	2% @ 62	1,039.02	766.14	-	1,525.88	13,345.83
Police Department	Pre-Service Police Officer	10,014.79	-	-	-	2% @ 62	1,039.02	766.14	-	1,525.88	13,345.83
Police Department	Pre-Service Police Officer	49,484.77	1,380.92	-	3,325.00	2% @ 62	5,217.58	3,137.65	6,968.92	7,539.61	77,054.45
Police Department	Property Officer	72,624.54	2,090.88	3,795.80	7,192.33	2.5% @ 55	7,447.16	720.00	24,098.16	11,065.23	129,034.10
Police Department	Property Officer	68,911.69	-	-	2,617.93	2% @ 62	5,824.42	720.00	24,098.16	10,499.54	112,671.74
Police Department	Public Safety Comm & Evdn Mgr	137,082.41	-	34,598.81	4,522.22	2.5% @ 55	14,038.99	600.00	23,658.24	20,886.18	235,386.85
Police Department	Records And Jail Manager	137,082.32	-	7,614.28	7,653.74	2.5% @ 55	14,038.99	600.00	15,181.27	20,886.16	203,056.76
Police Department	Records Supervisor	79,227.44	5,362.41	-	3,222.73	2.5% @ 55	8,050.85	720.00	23,640.48	12,071.27	132,295.18
Police Department	Records Supervisor	70,781.81	498.84	-	6,481.38	2.5% @ 55	7,485.29	720.00	24,396.96	10,784.47	121,148.75
Police Department	Records Supervisor	79,227.44	10,515.55	-	1,003.15	2.5% @ 55	8,203.04	720.00	25,800.00	12,071.27	137,540.45
Police Department	Senior Forensic Specialist	102,851.19	25,873.92	-	3,222.23	2.5% @ 55	10,527.52	720.00	24,396.96	15,670.63	183,262.45
Police Department	Senior Forensic Specialist	100,009.87	8,922.71	-	14,500.92	2.5% @ 55	10,731.44	720.00	19,097.04	15,237.72	169,219.70
Police Department	Senior Forensic Specialist	99,568.09	11,127.99	-	3,435.86	2.5% @ 55	10,105.89	720.00	24,098.16	15,170.41	164,226.40
Police Department	Senior Forensic Specialist	64,782.15	10,369.53	-	5,033.59	2% @ 62	5,649.18	510.00	7,164.96	9,870.35	103,379.76
Police Department	Senior Forensic Specialist	3,105.85	-	44,359.50	470.22	2.5% @ 55	317.92	30.00	795.71	473.21	49,552.41
Police Department	Senior Records Specialist	67,954.58	1,423.80	-	10,237.52	3% @ 50	7,112.04	720.00	3,369.12	10,353.71	101,170.77
Police Department	Senior Records Specialist	63,111.31	5,936.75	12,464.51	17,302.97	2.5% @ 55	6,643.51	34,057.25	23,094.07	9,615.78	172,226.15
Police Department	Senior Records Specialist	66,567.95	7,513.74	-	7,388.63	2.5% @ 55	7,050.00	720.00	10,747.44	10,142.44	110,130.20
Police Department	Senior Records Specialist	64,104.95	4,269.69	-	7,337.07	2% @ 62	5,559.57	720.00	17,750.64	9,767.17	109,509.09
Police Department	Senior Records Specialist	58,719.47	2,762.64	-	7,278.71	2% @ 62	5,186.88	720.00	8,926.08	8,946.63	92,540.41
Police Department	Sr Pd Serv Specialist	75,948.66	-	-	3,560.57	2.5% @ 55	7,803.73	720.00	25,530.24	11,571.70	125,134.90
Police Department	Traffic Control Officer	76,781.78	68,929.25	-	3,913.41	2.5% @ 55	7,907.20	720.00	24,098.16	11,698.64	194,048.44
Police Department	Traffic Control Officer	69,882.96	56,698.38	-	15,348.77	2.5% @ 55	8,019.90	690.00	17,245.63	10,647.52	178,533.16
Police Department	Traffic Control Officer	78,943.75	25,160.82	-	72,720.92	2.5% @ 55	8,962.34	720.00	21,566.16	12,028.04	220,102.03
Police Department	Traffic Control Officer	76,781.78	8,637.42	-	4,544.46	2.5% @ 55	8,297.66	720.00	23,081.04	11,698.64	133,761.00
Police Department	Traffic Control Officer	76,781.78	7,845.33	-	9,030.37	2.5% @ 55	7,983.15	720.00	8,962.08	11,698.64	123,021.35
Police Department	Traffic Control Officer	76,781.78	23,490.81	-	6,676.29	2.5% @ 55	8,042.73	720.00	17,995.44	11,698.64	145,405.69
Police Department	Traffic Control Officer	76,594.63	16,181.30	-	6,661.21	2.5% @ 55	7,790.56	720.00	8,962.08	11,670.13	128,579.91
Police Department	Traffic Control Officer	76,781.80	25,048.23	-	6,760.27	2.5% @ 55	8,169.26	720.00	12,162.72	11,698.64	141,340.92
Police Department	Traffic Control Officer	79,138.66	63,365.54	-	1,332.77	2.5% @ 55	8,047.39	720.00	25,530.24	12,057.74	190,192.34
Police Department	Traffic Control Officer	78,943.77	14,399.52	-	77,903.23	2.5% @ 55	9,246.91	720.00	8,962.08	12,028.05	202,203.56
Police Department	Traffic Control Officer	76,594.58	39,557.19	-	1,060.27	2.5% @ 55	8,230.32	720.00	25,800.00	11,670.12	163,632.48
Police Department	Traffic Control Officer	76,594.60	26,043.33	-	6,760.27	2.5% @ 55	7,658.13	720.00	-	11,670.12	129,446.45
Police Department	Traffic Control Officer	76,594.63	55,037.28	-	9,895.09	2.5% @ 55	8,537.68	720.00	17,995.44	11,670.13	180,450.25
Police Department	Traffic Control Officer	68,458.34	33,313.82	-	6,670.39	2.5% @ 55	7,032.95	720.00	17,436.58	10,430.46	144,062.54
Police Department	Traffic Control Officer	76,781.80	11,837.79	-	3,437.53	2.5% @ 55	8,081.38	720.00	25,800.00	11,698.64	138,357.14
Police Department	Traffic Control Officer	76,594.63	33,901.51	-	9,027.25	2.5% @ 55	8,241.27	720.00	8,962.08	11,670.13	149,116.87
Police Department	Traffic Control Officer	76,725.65	44,355.86	1,589.40	15,190.50	2.5% @ 55	8,432.80	720.00	17,995.44	11,690.09	176,699.74
Police Department	Traffic Control Officer	78,748.86	21,897.45	-	2,764.85	2.5% @ 55	7,868.44	720.00	24,098.16	11,998.35	148,096.11
Police Department	Traffic Control Officer	78,479.81	39,873.07	-	69,163.95	2.5% @ 55	7,921.71	720.00	12,162.72	11,957.36	220,278.62
Police Department	Traffic Control Officer	76,920.32	108,502.41	-	9,072.23	2.5% @ 55	8,172.17	720.00	19,314.48	11,719.75	234,421.36

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Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Deferred Contribution Plan	Health, Dental Vision	UAL	TOTAL
Police Department	Traffic Control Officer	77,717.63	98,998.83	-	11,254.79	2.5% @ 55	9,127.05	720.00	25,800.00	11,841.23	235,459.53
Police Department	Traffic Control Officer	77,447.82	24,680.54	-	11,330.14	2% @ 62	7,094.51	720.00	12,801.43	11,800.12	145,874.56
Police Department	Traffic Control Officer	76,594.62	14,802.70	-	11,261.02	2.5% @ 55	8,056.62	720.00	8,962.08	11,670.12	132,067.16
Police Department	Traffic Control Officer	76,968.93	37,829.43	-	15,306.39	2% @ 62	6,891.97	720.00	12,162.72	11,727.15	161,606.59
Police Department	Traffic Control Officer	76,837.89	31,380.22	-	9,455.87	2% @ 62	7,079.67	720.00	24,396.96	11,707.19	161,577.80
Police Department	Traffic Control Officer	76,781.76	31,770.25	-	11,538.79	2% @ 62	6,958.98	720.00	12,162.72	11,698.64	151,631.14
Police Department	Traffic Control Officer	76,594.63	30,781.69	-	2,678.13	2% @ 62	6,615.46	720.00	24,098.16	11,670.13	153,158.20
Police Department	Traffic Control Officer	76,968.93	9,140.64	-	14,443.03	2% @ 62	7,161.03	720.00	8,926.08	11,727.15	129,086.86
Police Department	Traffic Control Officer	77,174.86	33,793.71	-	3,348.31	2% @ 62	6,707.59	720.00	25,800.00	11,758.53	159,303.00
Police Department	Traffic Control Officer	77,810.13	83,421.89	-	15,432.41	2% @ 62	8,127.63	720.00	24,098.16	11,855.32	221,465.54
Police Department	Traffic Control Officer	64,737.21	15,808.93	-	6,653.08	2% @ 62	5,739.94	720.00	2,893.60	9,863.50	106,416.26
Police Department	Traffic Control Officer	78,177.67	11,392.23	-	2,678.13	2% @ 62	6,795.41	720.00	24,098.16	11,911.32	135,772.92
Police Department	Traffic Control Officer	76,789.37	12,370.06	-	7,572.91	2% @ 62	7,181.39	720.00	23,820.48	11,699.80	140,154.01
Police Department	Traffic Control Officer	78,473.59	7,654.41	-	7,931.70	2.5% @ 55	8,000.82	720.00	17,995.44	11,956.41	132,732.37
Police Department	Traffic Control Officer	76,594.61	30,036.00	-	6,655.23	2% @ 62	6,530.90	720.00	8,962.08	11,670.12	141,168.94
Police Department	Traffic Control Officer	68,566.10	22,178.76	-	9,033.40	2% @ 62	6,270.71	720.00	12,162.72	10,446.88	129,378.57
Police Department	Traffic Control Officer	76,594.60	12,860.93	-	7,093.15	2.5% @ 55	8,514.80	720.00	25,800.00	11,670.12	143,253.60
Police Department	Traffic Control Officer	77,743.23	15,817.98	2,539.41	2,544.59	2.5% @ 55	7,598.04	180.00	7,028.63	11,845.13	125,297.01
Police Department	Traffic Control Officer	65,850.51	8,923.21	-	6,608.43	2% @ 62	5,569.05	720.00	8,962.08	10,033.13	106,666.41
Police Department	Traffic Control Officer	64,082.03	17,364.24	-	4,259.98	2% @ 62	5,685.58	720.00	23,656.34	9,763.68	125,531.85
Police Department	Traffic Control Officer	78,262.19	6,277.28	-	14,735.91	2.5% @ 55	8,795.66	720.00	18,294.48	11,924.20	139,009.72
Policy And Management	Administrative Intern	145.26	-	-	0.73	N/A	-	-	-	-	145.99
Policy And Management	Administrative Intern	1,385.34	-	-	16.42	N/A	-	-	-	-	1,401.76
Policy And Management	Administrative Intern	23,486.62	2,254.17	-	143.51	N/A	-	-	-	-	25,884.30
Policy And Management	Administrative Intern-Grad	30,991.47	399.62	-	218.30	2% @ 62	2,655.19	-	-	4,721.93	38,986.51
Policy And Management	Assistant City Manager	285,677.69	-	51,285.03	10,679.04	2.5% @ 55	29,788.56	360.00	22,710.96	43,526.48	444,027.76
Policy And Management	City Manager	325,000.00	-	28,750.00	8,790.08	2.5% @ 55	32,824.61	9,750.00	25,200.00	49,517.71	479,832.40
Policy And Management	City Treasurer	2,400.00	-	-	3,810.04	2% @ 62	260.65	-	-	365.67	6,836.36
Policy And Management	Community Outreach Manager	119,975.24	-	6,489.68	6,983.66	2% @ 62	10,092.19	600.00	3,369.12	18,279.69	165,789.58
Policy And Management	Councilmember	9,429.68	-	-	1,290.12	2.5% @ 55	989.30	-	-	1,436.73	13,145.83
Policy And Management	Councilmember	9,429.68	-	-	6,179.94	2.5% @ 55	989.30	-	-	1,436.73	18,035.65
Policy And Management	Councilmember	9,429.68	-	-	1,290.12	2.5% @ 55	989.30	-	-	1,436.73	13,145.83
Policy And Management	Councilmember	9,429.68	-	-	3,810.04	2% @ 62	847.73	-	-	1,436.73	15,524.18
Policy And Management	Councilmember	9,429.68	-	-	3,810.04	2% @ 62	847.73	-	-	1,436.73	15,524.18
Policy And Management	Deputy City Manager	205,933.64	-	12,487.50	12,484.78	2.5% @ 55	21,985.80	360.00	14,588.63	31,376.50	299,216.85
Policy And Management	Dir Emergency Mgmt - Res & Rec	149,696.08	-	127,959.24	6,090.18	2.5% @ 55	16,412.26	315.00	21,347.34	22,808.02	344,628.12
Policy And Management	Emergency Management Manager	102,521.79	-	6,599.04	6,778.65	2% @ 62	8,681.82	600.00	8,392.56	15,620.44	149,194.30
Policy And Management	Executive Assistant	85,608.54	172.26	-	941.90	2.5% @ 55	8,500.84	720.00	25,530.24	13,043.50	134,517.28
Policy And Management	Executive Assistant	78,223.88	1,391.74	705.14	6,270.61	2% @ 62	6,520.53	720.00	12,162.72	11,918.36	117,912.98
Policy And Management	Executive Asst To City Council	91,092.84	33.98	-	6,369.64	2.5% @ 55	9,037.84	720.00	18,852.24	13,879.10	139,985.64
Policy And Management	Management Analyst	80,799.18	-	16,228.11	5,847.94	2% @ 62	6,711.65	525.00	9,404.01	12,310.74	131,826.63
Policy And Management	Management Analyst	82,121.33	-	466.33	4,154.13	2% @ 62	6,933.34	600.00	23,444.88	12,512.19	130,232.20
Policy And Management	Mktg & Econ Sustain Manager	139,954.52	-	6,332.04	7,065.81	2.5% @ 55	14,249.32	600.00	10,747.44	21,323.78	200,272.91
Policy And Management	Office Manager	109,041.16	-	7,869.25	10,161.00	2.5% @ 55	11,252.02	600.00	12,162.72	16,613.75	167,699.90
Policy And Management	Policy And Management Analyst	125,470.32	-	14,696.00	6,964.48	2% @ 62	10,564.64	600.00	19,097.04	19,116.93	196,509.41
Policy And Management	Policy And Management Analyst	129,076.75	-	8,865.92	7,108.68	2.5% @ 55	13,382.21	600.00	8,962.08	19,666.42	187,662.06
Policy And Management	Public Information Coordinator	103,878.58	-	-	3,313.19	2% @ 62	8,757.15	600.00	24,396.96	15,827.17	156,773.05
Policy And Management	Public Information Manager	138,452.77	-	9,505.41	7,118.13	2% @ 62	11,627.21	600.00	11,917.44	21,094.97	200,315.93
Public Works	Accounting Technician	70,440.04	-	-	6,329.12	2.5% @ 55	7,001.45	1,200.00	17,995.44	10,732.40	113,698.45
Public Works	Accounting Technician	71,052.03	-	20,406.70	2,284.09	2.5% @ 55	7,001.45	1,200.00	24,396.96	10,825.64	137,166.87
Public Works	Administrative Clerk Ii	60,072.66	-	-	6,144.65	2% @ 62	5,078.94	1,200.00	10,747.44	9,152.80	92,396.49
Public Works	Administrative Clerk Ii	54,355.34	459.65	694.78	6,123.08	2% @ 62	4,603.46	1,200.00	8,962.08	8,281.70	84,680.09
Public Works	Administrative Intern	1,698.04	-	-	20.84	N/A	-	-	-	-	1,718.88
Public Works	Administrative Intern	1,548.79	-	-	11.71	N/A	-	-	-	-	1,560.50
Public Works	Administrative Intern	7,151.34	-	-	46.30	N/A	-	-	-	-	7,197.64
Public Works	Associate Project Manager	131,115.28	-	6,307.44	4,762.69	2% @ 62	11,014.41	600.00	24,396.96	19,977.01	198,173.79
Public Works	Associate Project Manager	130,851.14	-	6,140.34	8,212.52	2% @ 62	10,994.18	600.00	4,925.40	19,936.77	181,660.35
Public Works	Associate Project Manager	120,186.71	-	6,794.13	8,190.38	2% @ 62	10,115.35	600.00	8,962.08	18,311.91	173,160.56
Public Works	Associate Project Manager	137,125.14	-	9,160.08	8,241.65	2% @ 62	11,525.57	600.00	8,962.08	20,892.69	196,507.21
Public Works	Associate Project Manager	115,802.20	-	903.25	7,630.96	2% @ 62	9,747.81	600.00	21,470.16	17,643.88	173,798.26
Public Works	Asst Dir Pws-Infr. & Fld Ops	192,457.50	-	43,878.19	7,288.83	2.5% @ 55	19,704.21	345.00	23,380.42	29,323.25	316,377.40
Public Works	Asst Dir Pws-Pkng & Fac Ops	6,875.68	-	33,047.96	235.39	2.5% @ 55	666.24	15.00	1,016.54	1,047.59	42,904.40
Public Works	Ast Dir Pws-Pkng & Fac Ops Hrl	138,595.38	-	-	-	N/A	-	-	-	-	138,595.38

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Public Works	Building Maintenance Attendant	51,231.92	3,327.09	-	7,949.38	2.5% @ 55	5,287.73	1,200.00	17,995.44	7,805.81	94,797.37
Public Works	Building Maintenance Attendant	45,905.19	1,067.06	-	6,389.16	2% @ 62	3,896.09	1,200.00	8,926.08	6,994.22	74,377.80
Public Works	Central Storeroom Supervisor	75,591.80	8,393.62	-	2,545.52	2% @ 62	6,385.79	1,200.00	23,820.48	11,517.33	129,454.54
Public Works	Central Stores Specialist	71,853.64	524.05	-	4,873.04	2.5% @ 55	7,140.85	1,200.00	21,566.16	10,947.78	118,105.52
Public Works	Central Stores Specialist	71,853.68	3,665.94	-	3,470.34	2.5% @ 55	7,140.86	1,200.00	22,866.96	10,947.78	121,145.56
Public Works	City Arborist	153,889.42	-	7,388.11	4,668.78	2.5% @ 55	15,699.61	600.00	27,000.00	23,446.93	232,692.85
Public Works	City Architect	172,295.98	-	25,614.80	12,779.86	2% @ 62	12,346.13	360.00	12,978.72	26,251.39	262,626.88
Public Works	City Engineer	196,858.02	-	11,300.55	7,625.92	2.5% @ 55	20,888.24	360.00	23,064.24	29,993.72	290,090.69
Public Works	Civil Engineer Gis Specialist	93,070.05	-	-	6,559.13	2.5% @ 55	9,231.51	1,200.00	19,097.04	14,180.36	143,338.09
Public Works	Contract Admin Assistant	77,808.63	4,528.02	1,001.62	681.58	2.5% @ 55	7,727.66	1,200.00	25,800.00	11,855.09	130,602.60
Public Works	Contract Admin Assistant	71,116.26	1,326.28	-	6,256.06	2% @ 62	6,008.62	1,200.00	8,962.08	10,835.43	105,704.73
Public Works	Customer Service Rep	66,365.14	-	3,640.42	31,107.94	2.5% @ 55	6,639.87	1,150.00	20,667.57	10,111.54	139,682.48
Public Works	Customer Service Rep	30,864.35	-	-	3,083.16	2.5% @ 55	3,007.81	600.00	-	4,702.56	42,257.88
Public Works	Customer Services Specialist	80,165.10	8,189.95	1,031.95	7,298.20	2.5% @ 55	7,959.85	1,200.00	10,747.44	12,214.13	128,806.62
Public Works	Customer Services Supervisor	83,060.05	8,024.56	-	5,783.06	2% @ 62	7,022.52	1,150.00	11,149.16	12,655.21	128,844.56
Public Works	Data Entry Specialist (Hourly)	21,395.17	-	-	19.36	N/A	-	-	-	-	21,414.53
Public Works	Data Entry Specialist (Rpt)	40,177.82	-	-	283.86	2% @ 62	3,416.69	-	-	6,121.58	49,999.95
Public Works	Director Of Public Works	234,099.65	-	22,400.61	7,950.02	2.5% @ 55	24,913.06	360.00	25,200.00	35,667.93	350,591.27
Public Works	Drainage Maintenance Worker I	55,337.91	19,933.31	678.51	6,986.00	2% @ 62	4,730.15	1,200.00	8,732.16	8,431.40	106,029.44
Public Works	Drainage Maintenance Worker I	53,791.52	15,762.69	-	6,501.48	2% @ 62	4,561.22	1,200.00	17,995.44	8,195.79	108,008.14
Public Works	Drainage Maintenance Worker Ii	68,367.47	10,379.94	-	6,834.30	2.5% @ 55	6,854.42	1,200.00	17,995.44	10,416.62	122,048.19
Public Works	Drainage Maintenance Worker Ii	52,508.07	5,633.25	-	2,407.70	2.5% @ 55	5,349.87	1,050.00	21,085.89	8,000.24	96,035.02
Public Works	Drainage Maintenance Worker Ii	68,367.54	21,570.86	880.08	2,937.24	2.5% @ 55	6,868.15	1,200.00	24,098.16	10,416.63	136,338.66
Public Works	Drainage System Supervisor	105,552.11	35,610.46	1,282.77	4,853.97	2.5% @ 55	10,487.27	1,200.00	21,046.80	16,082.15	196,115.53
Public Works	Electrical Technician	74,033.23	13,567.96	-	4,228.08	2.5% @ 55	7,411.65	1,200.00	22,710.96	11,279.86	134,431.74
Public Works	Electrical Technician	66,501.72	13,296.69	811.58	7,142.10	2% @ 62	5,666.21	1,200.00	17,995.44	10,132.35	122,746.09
Public Works	Electrical Technician	66,501.71	13,175.50	-	7,131.00	2% @ 62	5,664.44	1,200.00	16,964.16	10,132.35	120,769.16
Public Works	Electrical/Comm System Sup	118,462.05	20,940.84	22,154.53	4,252.21	2.5% @ 55	11,761.25	1,200.00	22,866.96	18,049.14	219,686.98
Public Works	Electrician	89,439.98	11,360.74	1,151.34	6,996.00	2.5% @ 55	8,901.29	1,200.00	17,995.44	13,627.27	150,672.06
Public Works	Electrician	89,439.96	3,607.68	-	1,016.22	2.5% @ 55	8,873.85	1,200.00	25,800.00	13,627.27	143,564.98
Public Works	Electrician	75,513.54	20,356.22	-	2,600.75	2% @ 62	6,373.52	1,200.00	24,098.16	11,505.41	141,647.60
Public Works	Engineering Manager	167,316.68	-	6,469.15	8,477.74	2% @ 62	12,329.94	600.00	12,162.72	25,492.74	232,848.97
Public Works	Env Comp & Sust Progrm Manager	146,970.21	-	7,278.98	6,661.20	2.5% @ 55	15,207.87	600.00	25,072.56	22,392.70	224,183.52
Public Works	Environmental Comp Inspector	103,003.08	8,904.79	-	8,495.80	2.5% @ 55	10,223.48	1,200.00	22,710.96	15,693.77	170,231.88
Public Works	Environmental Comp Inspector	92,604.37	6,834.27	-	5,785.59	2% @ 62	7,814.58	1,200.00	25,530.24	14,109.40	153,878.45
Public Works	Environmental Maintenance Wkr	55,475.86	-	-	6,571.89	2.5% @ 55	5,554.43	1,200.00	17,995.44	8,452.42	95,250.04
Public Works	Environmental Maintenance Wkr	55,475.83	6,395.96	-	6,359.45	2.5% @ 55	5,937.54	1,200.00	24,098.16	8,452.42	107,919.36
Public Works	Environmental Maintenance Wkr	48,628.84	4,723.18	-	9,803.75	2% @ 62	4,375.81	1,200.00	10,747.44	7,409.20	86,888.22
Public Works	Environmental Maintenance Wkr	49,911.71	16,667.24	-	8,884.10	2% @ 62	4,391.86	1,200.00	17,995.44	7,604.66	106,655.01
Public Works	Environmental Maintenance Wkr	49,822.56	15,220.52	-	3,561.48	2% @ 62	4,222.66	1,200.00	23,444.88	7,591.07	105,063.17
Public Works	Environmental Maintenance Wkr	36.85	-	-	-	N/A	-	-	-	-	36.85
Public Works	Equipment Mechanic Ii	78,585.57	14,650.80	-	5,169.22	2.5% @ 55	7,950.06	1,200.00	22,866.96	11,973.47	142,396.08
Public Works	Equipment Mechanic Ii	78,585.53	-	-	7,806.97	2.5% @ 55	7,950.06	1,200.00	19,408.56	11,973.46	126,924.58
Public Works	Equipment Mechanic Ii	78,585.53	5,935.99	-	6,387.11	2% @ 62	6,625.53	1,200.00	19,097.04	11,973.46	129,804.66
Public Works	Equipment Mechanic Ii	78,585.52	34,573.96	-	3,766.94	2% @ 62	6,725.76	1,200.00	24,098.16	11,973.46	160,923.80
Public Works	Equipment Mechanic Ii	7,160.67	134.51	2,679.62	590.73	2% @ 62	554.80	150.00	2,770.14	1,091.02	15,131.49
Public Works	Equipment Mechanic Ii	51,100.92	11,037.63	-	4,925.41	2% @ 62	4,404.52	950.00	14,485.86	7,785.85	94,690.19
Public Works	Equipment Mechanic Ii	42,728.56	9.92	-	8,103.98	2.5% @ 55	4,363.36	1,200.00	8,962.08	6,510.22	71,878.12
Public Works	Executive Assistant	86,621.06	1,572.29	-	4,132.22	2.5% @ 55	8,596.07	720.00	22,411.92	13,197.77	137,251.33
Public Works	Executive Assistant	87,570.93	191.20	1,156.36	6,384.10	2.5% @ 55	8,596.07	720.00	8,962.08	13,342.50	126,923.24
Public Works	Facilities Maint Mechanic	65,049.13	5,952.17	-	5,173.80	2.5% @ 55	6,497.83	1,200.00	21,566.16	9,911.03	115,350.12
Public Works	Facilities Maint Mechanic	65,049.15	14,873.37	-	810.75	2.5% @ 55	6,497.83	1,200.00	25,800.00	9,911.03	124,142.13
Public Works	Facilities Maint Mechanic	65,049.10	16,071.80	837.36	3,743.80	2.5% @ 55	6,497.83	1,200.00	22,866.96	9,911.02	126,177.87
Public Works	Facilities Maint Mechanic	63,657.23	153.14	10,318.66	2,431.79	2.5% @ 55	6,326.90	1,200.00	24,211.20	9,698.95	117,997.87
Public Works	Facilities Maint Mechanic	64,754.55	6,385.27	-	2,468.65	2.5% @ 55	6,442.61	1,200.00	23,820.48	9,866.14	114,937.70
Public Works	Facilities Maint Mechanic	65,049.16	11,433.71	-	6,230.99	2.5% @ 55	6,470.34	1,200.00	12,162.72	9,911.03	112,457.95
Public Works	Facilities Maint Mechanic	63,684.53	21,000.50	-	2,488.67	2% @ 62	5,371.17	1,200.00	24,098.16	9,703.11	127,546.14
Public Works	Facilities Maint Mechanic	58,212.71	17,178.41	713.12	6,438.44	2% @ 62	4,925.10	1,200.00	19,314.48	8,869.42	116,851.68
Public Works	Facilities Maint Mechanic	10,394.86	0.74	-	46.07	2% @ 62	684.17	-	-	1,583.78	12,709.62
Public Works	Facilities Maint Mechanic	45,403.22	11,706.65	-	2,013.59	2% @ 62	3,896.32	1,050.00	20,081.80	6,917.73	91,069.31
Public Works	Facilities Maint Mechanic	37,191.78	5,937.03	-	4,305.07	2% @ 62	5,258.87	850.00	5,974.72	5,666.62	63,184.09
Public Works	Facilities Maint Mechanic	65,049.10	8,656.31	837.36	6,639.96	2.5% @ 55	6,497.83	1,200.00	17,995.84	9,911.02	116,787.42
Public Works	Facilities Maint Mechanic	61.23	-	641.72	15.62	N/A	-	-	-	-	718.57

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Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Deferred Contribution Plan	Health, Dental Vision	UAL	TOTAL
Public Works	Facilities Maintenance Supv	93,203.72	19,777.35	1,152.52	1,161.42	2.5% @ 55	9,280.09	(185.00)	25,800.00	14,200.72	164,390.82
Public Works	Facilities Maintenance Supv	93,227.64	34,164.80	-	6,732.12	2% @ 62	7,857.43	1,200.00	17,899.44	14,204.37	175,285.80
Public Works	Field Services Representative	56,332.06	2,757.99	-	4,896.25	2% @ 62	4,921.45	1,200.00	23,444.88	8,582.88	102,135.51
Public Works	Fleet And Facilities Manager	130,041.88	-	11,643.91	42,917.51	2.5% @ 55	16,685.74	600.00	3,369.12	19,813.47	225,071.63
Public Works	Fleet Supervisor	108,316.72	4,955.08	-	1,387.73	2.5% @ 55	10,761.57	1,200.00	25,530.24	16,503.37	168,654.71
Public Works	General Repairworker	61,279.50	3,208.07	788.84	6,444.95	2.5% @ 55	6,126.41	1,200.00	12,162.72	9,336.68	100,547.17
Public Works	Irrigation Specialist	72,085.05	1,162.01	-	919.68	2.5% @ 55	7,196.67	1,200.00	25,800.00	10,983.04	119,346.45
Public Works	Irrigation Specialist	71,877.78	694.68	1,454.32	5,163.18	2.5% @ 55	7,164.42	1,200.00	21,566.16	10,951.46	120,072.00
Public Works	Lead Equipment Mechanic	91,237.76	12,278.84	-	7,572.08	2.5% @ 55	9,169.26	-	16,964.16	13,901.18	151,123.28
Public Works	Lead Equipment Mechanic	91,199.59	31,618.39	-	4,527.02	2% @ 62	7,728.06	1,200.00	22,866.96	13,895.37	173,035.39
Public Works	Lead Street Maintenance Tech	86,808.45	4,911.21	27,117.47	6,776.19	2.5% @ 55	8,655.79	1,200.00	17,995.44	13,226.33	166,690.88
Public Works	Lead Street Maintenance Tech	86,808.49	8,865.50	-	1,520.31	2.5% @ 55	8,701.15	1,200.00	25,800.00	13,226.33	146,121.78
Public Works	Lead Traf Signal & St Lght Tec	99,994.29	24,915.66	1,177.28	14,789.16	2.5% @ 55	10,691.98	1,200.00	17,995.44	15,235.35	185,999.16
Public Works	Park Services Supervisor	98,639.01	23,728.57	2,108.56	3,871.42	2.5% @ 55	9,817.84	1,200.00	25,800.00	15,028.86	180,194.26
Public Works	Park Services Supervisor	110,493.93	714.86	-	43,795.25	2.5% @ 55	10,976.15	37,002.51	24,098.16	16,835.10	243,915.96
Public Works	Park Services Worker	63,135.13	-	-	2,558.90	2.5% @ 55	6,309.17	1,200.00	24,098.16	9,619.41	106,920.77
Public Works	Park Services Worker	63,135.13	5,794.13	-	857.07	2% @ 62	6,309.18	1,200.00	25,800.00	9,619.41	112,714.92
Public Works	Park Services Worker	63,135.16	1,545.90	-	797.02	2.5% @ 55	6,309.19	1,200.00	25,800.00	9,619.41	108,406.68
Public Works	Park Services Worker	63,135.10	6,214.45	30,777.60	6,808.98	2.5% @ 55	6,309.18	1,200.00	8,962.08	9,619.40	133,026.79
Public Works	Park Services Worker	63,135.14	71.14	-	6,277.32	2.5% @ 55	6,281.63	1,200.00	17,995.44	9,619.41	104,580.08
Public Works	Park Services Worker	63,135.13	1,147.77	-	6,557.06	2.5% @ 55	6,309.18	1,200.00	17,995.44	9,619.41	105,963.99
Public Works	Park Services Worker	63,135.12	1,095.68	-	2,565.05	2.5% @ 55	6,281.62	1,200.00	23,713.20	9,619.40	107,610.07
Public Works	Park Services Worker	63,135.07	2,287.29	-	6,458.01	2% @ 62	5,334.71	1,200.00	8,962.08	9,619.40	96,996.56
Public Works	Park Services Worker	59,911.98	6,642.75	-	6,146.30	2% @ 62	5,064.95	1,200.00	16,934.64	19,128.32	105,028.94
Public Works	Park Services Worker	59,026.78	15,290.01	-	6,857.85	2% @ 62	4,997.17	1,200.00	19,097.04	8,993.45	115,462.30
Public Works	Park Services Worker	56,173.64	2,162.01	-	2,409.34	2.5% @ 55	5,626.30	1,200.00	24,098.16	8,558.74	100,228.19
Public Works	Park Services Worker	56,024.23	1,481.43	692.15	6,120.52	2% @ 62	4,745.59	1,200.00	8,962.08	8,535.97	87,761.97
Public Works	Park Services Worker	60,552.54	71.41	-	2,104.23	2% @ 62	5,120.53	1,200.00	24,098.16	9,225.92	102,372.79
Public Works	Park Services Worker	53,471.53	8,853.67	-	6,738.89	2% @ 62	4,529.45	1,200.00	8,962.08	8,147.04	91,902.66
Public Works	Park Services Worker	36,292.09	5,779.64	-	4,060.98	2% @ 62	3,179.22	850.00	12,731.36	5,529.54	68,422.83
Public Works	Park Services Worker	24,628.87	1,406.96	-	3,050.54	2% @ 62	2,260.87	600.00	4,481.04	3,752.51	40,180.79
Public Works	Park Services Worker	63,135.16	-	-	6,626.24	2.5% @ 55	6,309.18	1,200.00	8,962.08	9,619.41	95,852.07
Public Works	Parking Attendant (Hourly)	3,761.63	-	-	25.09	N/A	-	-	-	-	3,786.72
Public Works	Parking Attendant (Hourly)	10,406.58	2.34	-	77.43	2.5% @ 55	1,092.18	-	-	1,585.57	13,164.10
Public Works	Parking Attendant (Hourly)	6,461.71	-	-	47.53	2% @ 62	524.96	-	-	808.52	8,018.72
Public Works	Parking Attendant (Hourly)	11,604.31	218.89	-	75.02	2.5% @ 55	1,199.38	-	-	1,768.06	14,865.66
Public Works	Parking Attendant (Hourly)	17,684.44	1,129.07	-	122.48	2% @ 62	1,360.63	-	-	2,694.44	22,991.06
Public Works	Parking Attendant (Hourly)	12,307.52	-	-	84.07	2% @ 62	1,038.11	-	355.09	1,875.20	15,659.99
Public Works	Parking Attendant (Hourly)	8,833.76	26.93	263.24	4,209.88	2% @ 62	768.11	-	-	1,345.93	15,447.85
Public Works	Parking Attendant (Hourly)	13,606.07	2.79	-	97.94	2% @ 62	1,183.26	-	-	2,073.05	16,963.11
Public Works	Parking Attendant (Hourly)	13,222.43	265.62	-	93.93	N/A	-	-	-	-	13,581.98
Public Works	Parking Attendant (Hourly)	5,376.52	-	-	35.45	N/A	-	-	-	-	5,411.97
Public Works	Parking Attendant (Hourly)	2,116.61	-	-	90.85	2% @ 62	179.01	-	-	322.49	2,708.96
Public Works	Parking Attendant (Hourly)	6,316.72	3.27	-	49.12	2% @ 62	536.94	-	-	962.43	7,868.48
Public Works	Parking Attendant (Hourly)	2,650.36	-	-	15.78	N/A	-	-	-	-	2,666.14
Public Works	Parking Attendant (Hourly)	20,305.24	1,244.23	-	2,113.49	2% @ 62	1,877.36	-	-	3,093.75	28,634.07
Public Works	Parking Attendant (Hourly)	6,157.45	-	-	32.95	N/A	-	-	-	-	6,190.40
Public Works	Parking Attendant (Hourly)	7,900.63	143.06	-	56.69	N/A	-	-	-	-	8,100.38
Public Works	Parking Attendant (Hourly)	7,360.25	-	-	52.44	2% @ 62	664.31	-	-	1,121.42	9,198.42
Public Works	Parking Attendant (Hourly)	16,636.64	67.69	-	109.41	2% @ 62	1,393.20	-	-	2,534.79	20,741.73
Public Works	Parking Attendant (Hourly)	4,815.63	-	-	32.33	N/A	-	-	-	-	4,847.96
Public Works	Parking Attendant (Hourly)	8,267.50	-	-	41.67	N/A	-	-	-	-	8,309.17
Public Works	Parking Attendant (Hourly)	50.39	-	-	-	N/A	-	-	-	-	50.39
Public Works	Parking Attendant (Hourly)	235.80	-	-	9.59	N/A	-	-	-	-	245.39
Public Works	Parking Attendant (Hourly)	17.69	-	-	4.51	N/A	-	-	-	-	22.20
Public Works	Parking Attendant (Hourly)	1,040.00	-	-	5.14	N/A	-	-	-	-	1,045.14
Public Works	Parking Attendant (Hourly)	7,431.34	-	-	43.94	N/A	-	-	-	-	7,475.28
Public Works	Parking Attendant (Hourly)	15,337.09	-	-	94.18	N/A	-	-	-	-	15,431.27
Public Works	Parking Attendant (Hourly)	14,058.36	91.65	-	84.42	N/A	-	-	-	-	14,234.43
Public Works	Parking Attendant (Rpt)	24,524.93	514.85	1,887.00	18,388.03	2.5% @ 55	2,463.07	-	-	3,736.67	51,514.55
Public Works	Parking Attendant (Rpt)	27,140.34	879.62	-	1,393.92	2.5% @ 55	2,739.26	-	-	4,135.16	36,288.30
Public Works	Parking Attendant (Rpt)	30,254.94	2.34	-	214.53	2.5% @ 55	3,036.73	-	-	4,609.71	38,118.25
Public Works	Parking Attendant (Rpt)	29,268.19	871.64	-	205.93	2.5% @ 55	2,943.97	-	-	4,459.37	37,749.10

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Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
Public Works	Parking Attendant (Rpt)	24,640.35	437.41	-	173.95	2.5% @ 55	2,490.41	-	-	3,754.26	31,496.38
Public Works	Parking Attendant (Rpt)	677.03	2.80	313.63	23.13	2.5% @ 55	65.89	-	-	103.15	1,185.63
Public Works	Parking Attendant (Rpt)	30,729.55	2,106.00	-	1,466.14	2.5% @ 55	3,216.36	-	-	4,682.02	42,200.07
Public Works	Parking Attendant (Rpt)	26,198.59	3,757.31	-	1,259.56	2.5% @ 55	2,752.64	-	-	3,991.67	37,959.77
Public Works	Parking Attendant (Rpt)	26,769.53	837.57	-	296.95	2.5% @ 55	2,695.00	-	-	4,078.66	34,677.71
Public Works	Parking Attendant (Rpt)	24,878.24	288.77	-	175.86	2.5% @ 55	2,506.67	-	-	3,790.50	31,640.04
Public Works	Parking Attendant (Rpt)	29,163.69	1,046.57	-	206.46	2.5% @ 55	2,931.17	-	-	4,443.44	37,791.33
Public Works	Parking Attendant (Rpt)	24,252.52	437.41	-	170.09	2.5% @ 55	2,444.11	-	-	3,695.17	30,999.30
Public Works	Parking Attendant (Rpt)	20,975.82	305.34	-	147.33	2.5% @ 55	2,124.00	-	-	3,195.92	26,748.41
Public Works	Parking Attendant (Rpt)	24,134.09	419.92	-	170.72	2.5% @ 55	2,434.62	-	-	3,677.12	30,836.47
Public Works	Parking Attendant (Rpt)	21,345.01	294.42	-	149.14	2.5% @ 55	2,161.47	-	-	3,252.17	27,202.21
Public Works	Parking Attendant (Rpt)	26,166.91	1,166.71	-	187.80	2.5% @ 55	2,620.20	-	332.14	3,986.85	34,460.61
Public Works	Parking Attendant (Rpt)	6,303.81	291.56	-	56.43	2.5% @ 55	620.61	-	3,654.14	960.46	11,887.01
Public Works	Parking Attendant (Rpt)	23,624.61	566.21	-	1,370.51	2.5% @ 55	2,388.77	-	-	3,599.50	31,549.60
Public Works	Parking Attendant (Rpt)	26,755.40	329.29	-	246.14	2.5% @ 55	2,686.63	-	-	4,076.51	34,093.97
Public Works	Parking Attendant (Rpt)	27,596.99	1,215.96	-	1,025.86	2.5% @ 55	2,866.28	-	-	4,204.74	36,909.83
Public Works	Parking Attendant (Rpt)	28,957.16	1,775.19	-	207.96	2.5% @ 55	2,902.14	-	-	4,411.98	38,254.43
Public Works	Parking Attendant (Rpt)	24,400.63	953.75	-	172.14	2.5% @ 55	2,447.97	-	-	3,717.73	31,692.22
Public Works	Parking Attendant (Rpt)	23,798.77	874.92	-	170.29	2.5% @ 55	2,398.25	-	-	3,626.03	30,868.26
Public Works	Parking Attendant (Rpt)	21,164.75	714.96	-	2,087.22	2.5% @ 55	2,336.42	-	-	3,224.71	29,528.06
Public Works	Parking Attendant (Rpt)	17,438.28	255.78	-	1,262.91	2.5% @ 55	1,761.67	-	-	2,656.93	23,375.57
Public Works	Parking Attendant (Rpt)	20,062.13	510.39	-	253.86	2.5% @ 55	2,046.02	-	-	3,056.71	25,929.11
Public Works	Parking Attendant (Rpt)	6,427.51	864.90	-	514.29	2.5% @ 55	684.45	-	1,328.78	979.31	10,799.24
Public Works	Parking Attendant (Rpt)	27,865.16	1,616.01	-	3,008.06	2.5% @ 55	3,097.65	-	-	4,245.60	39,832.48
Public Works	Parking Attendant (Rpt)	25,706.22	294.90	-	186.06	2.5% @ 55	2,581.97	-	-	3,916.66	32,685.81
Public Works	Parking Attendant (Rpt)	31,354.89	1,141.94	-	2,251.97	2% @ 62	2,849.41	-	-	4,777.30	42,375.51
Public Works	Parking Attendant (Rpt)	26,263.90	1,039.48	-	186.11	2.5% @ 55	2,639.82	-	-	4,001.63	34,130.94
Public Works	Parking Attendant (Rpt)	30,448.77	799.20	-	859.07	2% @ 62	2,661.34	-	-	4,639.24	39,407.62
Public Works	Parking Attendant (Rpt)	28,397.83	622.44	-	202.73	2.5% @ 55	2,856.25	-	-	4,326.76	36,406.01
Public Works	Parking Attendant (Rpt)	27,854.01	1,254.42	-	420.27	2% @ 62	2,388.45	-	332.14	4,243.90	36,493.19
Public Works	Parking Attendant (Rpt)	23,689.37	442.60	-	1,366.77	2.5% @ 55	2,387.88	-	-	3,609.36	31,495.98
Public Works	Parking Attendant (Rpt)	7.75	-	-	-	2.5% @ 55	0.73	-	-	1.18	9.66
Public Works	Parking Attendant (Rpt)	5,261.32	306.65	-	51.99	2% @ 62	495.32	-	-	801.63	6,916.91
Public Works	Parking Attendant (Rpt)	20,531.37	310.85	-	145.10	2% @ 62	1,757.02	-	996.54	3,128.20	26,869.08
Public Works	Parking Attendant (Rpt)	24,272.44	591.25	-	1,323.60	2% @ 62	2,068.10	-	-	3,698.20	31,953.59
Public Works	Parking Attendant (Rpt)	23,961.85	440.27	-	169.11	2% @ 62	2,062.16	-	-	3,650.88	30,284.27
Public Works	Parking Attendant (Rpt)	29,538.05	1,712.52	-	770.79	2% @ 62	2,570.42	-	-	4,500.48	39,092.26
Public Works	Parking Attendant (Rpt)	25,034.37	610.56	-	624.71	2% @ 62	2,150.31	-	-	3,814.29	32,234.24
Public Works	Parking Attendant (Rpt)	27,765.88	631.88	-	196.52	2% @ 62	2,375.62	-	-	4,230.47	35,200.37
Public Works	Parking Attendant (Rpt)	18,350.36	119.16	-	125.42	2% @ 62	1,594.61	-	355.09	2,795.90	23,340.54
Public Works	Parking Attendant (Rpt)	22,791.23	447.39	-	163.54	2% @ 62	1,970.28	-	-	3,472.52	28,844.96
Public Works	Parking Attendant (Rpt)	28,279.90	4,138.83	-	2,523.02	2% @ 62	2,632.99	-	-	4,308.79	41,883.53
Public Works	Parking Attendant (Rpt)	24,651.22	583.26	-	176.39	2% @ 62	2,111.09	-	-	3,755.91	31,277.87
Public Works	Parking Attendant (Rpt)	22,463.74	145.33	-	160.49	2% @ 62	1,950.02	-	-	3,422.62	28,142.20
Public Works	Parking Attendant (Rpt)	30,279.68	1,901.47	-	800.83	2% @ 62	2,646.48	-	-	4,613.48	40,241.94
Public Works	Parking Attendant (Rpt)	23,886.76	1,798.30	-	1,214.03	2% @ 62	2,129.61	-	332.14	3,639.44	33,000.28
Public Works	Parking Attendant (Rpt)	26,396.17	626.68	-	130.21	2% @ 62	2,133.09	-	-	4,021.78	33,307.93
Public Works	Parking Attendant (Rpt)	19,619.04	582.03	-	140.32	2% @ 62	1,706.83	-	-	2,989.20	25,037.42
Public Works	Parking Services Manager	148,440.22	-	9,279.62	4,366.72	2.5% @ 55	15,227.88	600.00	27,000.00	22,616.68	227,531.12
Public Works	Parking Services Technician	8,357.27	-	92.60	2,309.60	2.5% @ 55	811.64	-	4,030.29	1,273.33	16,874.73
Public Works	Parking Services Technican	71,142.76	2,916.30	-	8,241.48	2.5% @ 55	7,671.86	1,200.00	24,098.16	10,839.47	126,110.03
Public Works	Parking Services Technician	71,142.72	1,918.48	-	9,933.01	2.5% @ 55	7,420.66	1,200.00	8,962.08	10,839.46	111,416.41
Public Works	Parking Services Technician	69,084.55	1,660.49	-	3,500.12	2% @ 62	5,817.44	1,200.00	23,108.88	10,525.87	114,897.35
Public Works	Parking Specialist (Rpt)	20,815.80	-	-	145.05	2.5% @ 55	2,104.68	-	-	3,171.54	26,237.07
Public Works	Parking Specialist (Rpt)	18,163.91	64.63	-	331.11	2% @ 62	1,644.47	-	-	2,767.49	22,971.61
Public Works	Parking Supervisor	87,018.90	19,795.95	829.76	8,033.92	2.5% @ 55	8,635.25	1,200.00	8,962.08	13,258.39	147,734.25
Public Works	Parking Technician Supervisor	108,799.35	9,228.57	-	6,597.52	2% @ 62	9,153.98	1,200.00	12,162.72	16,576.91	163,719.05
Public Works	Parks Superintendent	129,896.11	15,806.10	1,667.82	7,598.96	2.5% @ 55	12,862.05	975.00	26,250.00	19,791.26	214,847.30
Public Works	Planning & Research Analyst	114,602.38	-	12,068.68	6,895.14	2.5% @ 55	11,871.74	600.00	12,162.72	17,461.07	175,661.73
Public Works	Program Operations Specialist	8,289.21	-	-	61.51	N/A	-	-	-	-	8,350.72
Public Works	Program Operations Specialist	3,376.34	-	-	43.25	N/A	-	-	-	-	3,419.59
Public Works	Project Manager	59,123.63	-	10,441.64	2,706.93	2.5% @ 55	5,582.79	225.00	9,057.06	9,008.21	96,145.26
Public Works	Project Manager	162,348.03	-	6,278.91	5,389.64	2.5% @ 55	16,648.97	600.00	24,098.16	24,735.70	240,099.41

City of Beverly Hills  
Employee Compensation Report  
Calendar Year 2020

Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Deferred Contribution Plan	Health, Dental Vision	UAL	TOTAL
Public Works	Project Manager	162,347.99	-	6,278.91	5,344.72	2.5% @ 55	16,648.95	600.00	24,098.16	24,735.69	240,054.42
Public Works	Project Manager	162,396.49	-	12,873.64	8,433.94	2% @ 62	12,365.71	600.00	17,535.84	24,743.08	238,948.70
Public Works	Project Manager	159,372.44	-	5,622.03	8,464.98	2% @ 62	12,458.19	600.00	18,036.24	24,282.33	228,836.21
Public Works	Public Works Inspector I	83,575.40	28,662.81	-	39,463.14	2.5% @ 55	11,292.69	1,200.00	25,252.56	12,733.73	202,180.33
Public Works	Public Works Inspector I	83,453.33	44,111.35	-	11,883.70	2% @ 62	7,036.90	1,200.00	9,512.88	12,715.13	169,913.29
Public Works	Public Works Inspector II	101,006.35	43,685.55	-	10,592.83	2.5% @ 55	10,331.89	1,200.00	24,098.16	15,389.55	206,304.33
Public Works	Public Works Inspector II	97,345.15	25,220.81	-	26,891.20	2.5% @ 55	11,352.82	1,200.00	24,098.16	14,831.72	200,939.86
Public Works	Public Works Inspector II	101,006.37	29,400.27	-	17,116.11	2% @ 62	8,949.77	1,200.00	8,962.08	15,389.55	182,024.15
Public Works	Public Works Manager	115,832.61	-	9,113.01	18,620.37	2% @ 62	9,737.59	600.00	12,162.72	17,648.51	183,714.81
Public Works	Senior Drainage System Worker	82,194.39	22,714.63	1,034.43	2,972.10	2.5% @ 55	8,232.98	1,200.00	24,098.16	12,523.32	154,970.01
Public Works	Senior Drainage System Worker	89,440.01	12,980.01	-	3,315.71	2.5% @ 55	8,967.84	1,200.00	24,098.16	13,627.28	153,629.01
Public Works	Senior Management Analyst	109,041.10	-	4,217.23	6,346.30	2.5% @ 55	11,201.92	600.00	21,518.16	16,613.74	169,538.45
Public Works	Senior Management Analyst	90,510.32	-	9,432.28	4,457.04	2.5% @ 55	9,320.39	600.00	23,799.12	13,790.35	151,909.50
Public Works	Senior Management Analyst	107,198.27	-	4,276.24	6,886.28	2.5% @ 55	10,903.47	600.00	12,162.72	16,332.96	158,359.94
Public Works	Senior Management Analyst	79,620.66	-	3,425.27	6,166.36	2% @ 62	6,777.89	575.00	18,301.33	12,131.18	126,997.69
Public Works	Senior Management Analyst	94,921.02	-	-	3,662.75	2% @ 62	7,991.04	600.00	24,098.16	14,462.37	145,735.34
Public Works	Senior Sld Wste Equipment Oper	88,078.86	6,800.74	-	1,244.06	2.5% @ 55	8,800.08	1,200.00	25,800.00	13,419.89	145,343.63
Public Works	Senior Street Sweeper Operator	79,371.98	5,465.07	-	5,643.15	2.5% @ 55	8,362.70	1,200.00	25,800.00	12,093.29	137,936.19
Public Works	Senior Water System Technician	78,585.54	2,779.76	-	8,968.12	2.5% @ 55	8,068.30	1,200.00	12,162.72	11,973.46	123,737.90
Public Works	Senior Water System Worker	99,787.72	39,889.30	-	3,959.32	2.5% @ 55	10,039.28	1,200.00	24,098.16	15,203.88	194,177.66
Public Works	Senior Water System Worker	91,640.62	48,504.18	-	39,948.46	2.5% @ 55	12,115.01	1,200.00	12,162.72	13,962.57	219,533.56
Public Works	Senior Water System Worker	81,718.93	42,793.21	-	30,013.81	2.5% @ 55	10,250.90	1,200.00	12,495.37	12,450.87	190,923.09
Public Works	Solid Waste & Stormwtr Ops Sup	93,642.62	94,959.12	2,006.24	10,285.14	2.5% @ 55	9,324.61	1,200.00	8,962.08	14,267.59	234,647.40
Public Works	Solid Waste & Stormwtr Ops Sup	97,978.13	49,170.03	-	8,435.31	2% @ 62	8,708.16	1,200.00	23,820.48	14,928.16	204,240.27
Public Works	Solid Waste Equipment Operator	67,020.65	12,915.47	-	6,584.66	2.5% @ 55	6,692.08	1,200.00	10,747.44	10,211.41	115,371.71
Public Works	Solid Waste Equipment Operator	67,020.67	20,121.24	862.74	3,102.58	2.5% @ 55	6,751.23	1,200.00	24,098.16	10,211.42	133,368.04
Public Works	Solid Waste Equipment Operator	67,020.65	42,110.67	-	1,100.71	2.5% @ 55	6,721.72	1,200.00	25,800.00	10,211.41	154,165.16
Public Works	Solid Waste Equipment Operator	67,020.65	4,557.90	-	3,126.53	2.5% @ 55	6,751.23	1,200.00	24,098.16	10,211.41	116,965.88
Public Works	Solid Waste Equipment Operator	51,249.78	-	-	3,199.74	2.5% @ 55	5,223.16	1,200.00	23,640.48	7,808.53	92,321.69
Public Works	Solid Waste Equipment Operator	67,020.65	42,496.19	862.74	1,866.57	2.5% @ 55	6,798.35	1,200.00	25,800.00	10,211.41	156,255.91
Public Works	Solid Waste Equipment Operator	67,020.64	28,626.69	-	2,487.45	2.5% @ 55	6,692.08	1,200.00	24,098.16	10,211.41	140,336.43
Public Works	Solid Waste Equipment Operator	63,826.58	10,377.84	-	1,345.74	2.5% @ 55	6,395.06	1,200.00	25,530.24	9,724.76	118,400.22
Public Works	Solid Waste Equipment Operator	67,020.62	25,391.11	-	8,555.56	2.5% @ 55	6,892.26	1,200.00	12,162.72	10,211.41	131,433.68
Public Works	Solid Waste Equipment Operator	66,062.04	5,859.98	-	6,220.89	2% @ 62	5,572.54	1,200.00	16,964.16	10,065.36	111,944.97
Public Works	Solid Waste Equipment Operator	58,503.88	45,194.34	-	6,444.29	2% @ 62	4,956.08	1,200.00	12,162.72	8,913.78	137,375.09
Public Works	Solid Waste Equipment Operator	4,760.92	1,711.77	2,396.80	476.06	2% @ 62	368.89	100.00	1,797.18	725.38	12,337.00
Public Works	Solid Waste Equipment Operator	54,098.58	17,593.28	-	3,996.53	2% @ 62	4,580.53	750.00	5,227.88	8,242.58	94,489.38
Public Works	Solid Waste Equipment Operator	59,106.26	16,655.28	-	2,843.92	2% @ 62	4,998.01	1,200.00	23,640.48	9,005.56	117,449.51
Public Works	Solid Waste Equipment Operator	48,077.25	11,270.25	1,686.38	4,409.72	2% @ 62	4,251.48	850.00	16,942.03	7,325.15	94,812.26
Public Works	Solid Waste Equipment Operator	14,318.01	3,863.47	-	131.58	N/A	-	-	-	-	18,313.06
Public Works	Solid Waste Inspector	76,275.11	963.69	-	1,250.48	2.5% @ 55	7,633.57	1,200.00	25,800.00	11,621.44	124,744.29
Public Works	Solid Waste Inspector	76,275.20	5,760.36	-	1,685.27	2.5% @ 55	7,606.08	1,200.00	24,986.40	11,621.46	129,134.77
Public Works	Solid Waste Manager	146,970.19	-	16,054.69	9,481.81	2.5% @ 55	15,077.67	600.00	24,098.16	22,392.70	234,675.22
Public Works	Solid Waste Manager	18,078.32	-	-	-	N/A	-	-	-	-	18,078.32
Public Works	Sr Customer Services Rep	74,771.78	341.21	-	6,641.48	2.5% @ 55	7,463.42	1,200.00	10,747.44	11,392.39	112,557.72
Public Works	Street Maintenance Supervisor	107,244.10	19,070.65	1,380.53	3,112.14	2.5% @ 55	10,685.50	1,200.00	24,098.16	16,339.95	183,131.03
Public Works	Street Maintenance Technician	78,585.51	12,620.74	-	3,208.73	2.5% @ 55	7,890.92	1,200.00	24,098.16	11,973.46	139,577.52
Public Works	Street Maintenance Technician	79,059.98	1,277.22	958.88	2,532.87	2.5% @ 55	7,876.45	1,200.00	24,098.16	12,045.75	129,049.31
Public Works	Street Maintenance Technician	54,509.58	3,693.35	-	4,499.04	2.5% @ 55	5,411.09	1,200.00	22,379.62	8,305.20	99,997.88
Public Works	Street Maintenance Technician	79,490.15	15,419.48	-	6,582.77	2% @ 62	6,719.81	1,200.00	8,962.08	12,111.29	130,485.58
Public Works	Street Maintenance Technician	78,585.52	6,673.74	-	2,863.71	2.5% @ 55	7,861.27	1,200.00	24,098.16	11,973.46	133,255.86
Public Works	Street Maintenance Technician	78,585.51	10,544.85	-	867.82	2% @ 62	6,625.53	1,200.00	25,800.00	11,973.46	135,597.17
Public Works	Street Maintenance Technician	79,490.14	13,093.31	-	6,556.51	2% @ 62	6,694.78	1,200.00	8,962.08	12,111.29	128,108.11
Public Works	Street Maintenance Technician	68,953.21	2,989.36	861.51	2,496.97	2.5% @ 55	6,889.97	1,200.00	24,098.16	10,505.86	117,995.04
Public Works	Street Maintenance Technician	68,875.99	9,721.63	-	6,723.85	2.5% @ 55	6,905.09	1,200.00	8,962.08	10,494.10	112,882.74
Public Works	Street Superintendent	129,338.23	-	10,461.78	25,047.34	2.5% @ 55	13,396.57	600.00	17,995.44	19,706.26	216,545.62
Public Works	Street Sweeper Operator	71,853.78	19,720.71	-	3,279.43	2% @ 62	7,240.40	1,200.00	24,098.16	10,947.80	138,340.28
Public Works	Street Sweeper Operator	17,853.78	17,232.41	-	10,758.18	2.5% @ 55	7,220.11	1,200.00	17,995.44	10,947.80	137,207.72
Public Works	Street Sweeper Operator	71,896.56	11,284.26	-	845.90	2.5% @ 55	7,172.38	1,200.00	25,800.00	10,954.32	129,153.42
Public Works	Street Sweeper Operator	71,853.76	14,988.83	-	10,656.32	2.5% @ 55	7,576.30	1,200.00	12,162.72	10,947.80	129,385.73
Public Works	Supervising Pw Inspector	132,164.06	54,388.55	-	6,137.38	2.5% @ 55	13,083.99	1,200.00	25,530.24	20,136.81	252,641.03
Public Works	Tenant Relations Coordinator	76,810.29	-	14,991.63	6,204.22	2% @ 62	6,402.93	550.00	8,495.30	11,702.98	125,157.35
Public Works	Traffic Signal St Maint Tech	92,149.60	5,591.23	-	8,032.42	2.5% @ 55	9,286.64	1,200.00	8,962.08	14,040.11	139,262.08

City of Beverly Hills  
Employee Compensation Report  
Calendar Year 2020

Department	Classification	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
Public Works	Traffic Signal St Maint Tech	92,149.55	23,543.48	1,186.23	4,866.54	2.5% @ 55	9,514.99	1,200.00	25,800.00	14,040.11	172,300.90
Public Works	Urban Forest Inspector	85,948.97	7,682.13	-	1,142.57	2.5% @ 55	8,571.37	1,200.00	25,800.00	13,095.37	143,440.41
Public Works	Urban Forest Inspector	85,948.98	6,441.16	-	6,340.25	2% @ 62	7,240.74	1,200.00	17,535.84	13,095.37	137,802.34
Public Works	Utility Service Locater Tech	82,087.59	8,832.47	1,052.72	6,323.42	2% @ 62	6,915.95	1,200.00	8,962.08	12,507.04	127,881.27
Public Works	Water Conservation Admin	125,012.92	-	7,026.24	14,199.50	2.5% @ 55	13,506.60	600.00	11,820.96	19,047.24	191,213.46
Public Works	Water Quality Specialist	99,714.87	-	5,575.77	6,785.99	2% @ 62	8,390.23	600.00	20,729.04	15,192.78	156,988.68
Public Works	Water Resources Manager	167,316.64	-	9,659.07	7,394.88	2% @ 62	12,329.95	600.00	14,200.80	25,492.73	236,994.07
Public Works	Water System Inspector	105,924.87	58,583.62	-	13,472.02	2.5% @ 55	10,711.99	1,200.00	10,747.44	16,138.94	216,778.88
Public Works	Water System Supervisor	122,219.12	83,883.24	2,608.45	2,106.24	2.5% @ 55	12,226.70	1,200.00	25,800.00	18,621.57	268,665.32
Public Works	Water System Supervisor	124,194.17	36,090.08	1,420.35	1,761.49	2% @ 62	10,476.39	1,200.00	25,788.76	18,922.50	219,853.74
Public Works	Water System Technician	60,529.09	4,979.31	-	2,551.80	2% @ 62	5,214.16	1,200.00	25,101.04	9,222.34	108,797.74
Public Works	Water System Worker I	38,208.82	2,094.58	-	161.97	N/A	-	-	-	-	40,465.37
Public Works	Water System Worker I	29,278.86	4,776.93	-	4,193.13	2% @ 62	2,782.13	600.00	3,816.64	4,460.99	49,908.68
Public Works	Water System Worker li	78,152.86	29,210.66	1,082.24	21,712.25	2.5% @ 55	9,670.44	1,200.00	25,800.00	11,907.54	178,735.99
Public Works	Water System Worker li	78,152.85	42,983.09	235.89	35,081.90	2.5% @ 55	10,594.41	1,200.00	22,710.96	11,907.54	202,866.64
Public Works	Water System Worker li	76,005.42	27,014.06	-	32,178.88	2% @ 62	8,726.61	1,200.00	12,126.72	11,580.35	168,832.04
Public Works	Water System Worker li	78,152.86	34,333.94	-	34,123.19	2% @ 62	9,393.53	1,200.00	24,098.16	11,907.54	193,209.22
Public Works	Water System Worker li	72,075.31	28,440.50	-	23,371.82	2% @ 62	8,007.05	1,200.00	24,098.16	10,981.55	168,174.39
Public Works	Water System Worker li	69,949.84	32,376.07	-	21,283.76	2% @ 62	7,633.94	1,200.00	24,098.16	10,657.71	167,199.48
Public Works	Water System Worker li	76,227.85	24,545.44	822.83	7,234.72	2% @ 62	6,635.19	1,200.00	16,964.16	11,614.24	145,244.43
Public Works	Water System Worker li	75,643.51	22,281.51	-	6,808.70	2% @ 62	6,319.82	1,200.00	-	11,525.21	123,778.75
Public Works	Water System Worker li	83,935.55	25,240.12	-	10,689.00	2% @ 62	7,322.71	1,200.00	8,962.08	12,788.60	150,138.06
Public Works	Water System Worker li	78,152.84	55,250.49	-	37,014.35	2.5% @ 55	10,489.10	1,200.00	10,747.44	11,907.54	204,761.76
Public Works	Water System Worker li	78,152.84	61,271.12	-	35,713.17	2.5% @ 55	10,362.38	1,200.00	10,747.44	11,907.54	209,354.49
Public Works	Water System Worker lii	91,800.28	39,316.32	-	14,748.59	2% @ 62	8,402.95	1,200.00	17,995.44	13,986.89	187,450.47
Public Works	Water Treatment Plant Operator	95,323.21	40,123.04	1,222.19	5,540.34	2.5% @ 55	10,298.71	1,200.00	24,098.16	14,523.65	192,329.30
Public Works	Water Treatment Plant Operator	95,852.20	31,015.97	1,222.19	13,362.07	2.5% @ 55	10,244.90	1,200.00	8,962.08	14,604.25	176,463.66
Public Works	Water Treatment Plant Operator	89,260.28	54,632.39	1,098.09	37,031.04	2.5% @ 55	11,585.89	1,200.00	17,995.44	13,599.89	226,403.02
Public Works	Water Treatment Plant Operator	70,876.46	-	-	3,283.25	2.5% @ 55	7,295.86	1,200.00	25,252.56	10,798.89	118,707.02
Public Works	Water Treatment Plant Operator	95,124.56	38,982.01	-	4,197.12	2.5% @ 55	9,583.83	1,200.00	23,820.48	14,493.39	187,401.39
Public Works	Water Treatment Plant Operator	85,077.23	30,692.91	-	11,696.48	2% @ 62	7,596.71	1,200.00	9,364.55	12,962.55	158,590.43